



## THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

# EXECUTIVE SUMMARY

**TO:** Community Redevelopment Agency

**FROM:** Key West Bight Management District Board  
Karen Olson, Deputy Director Port & Marine Services

**DATE:** February 5, 2018

**SUBJECT:** Awarding Contract for ITB #18-001 Key West Bight Ferry Terminal Pier Extension (KB1101)

### **ACTION STATEMENT**

Resolution approving the award for Invitation to Bid (ITB) ITB #18-001 Key West Bight Ferry Terminal (KWBFT) Pier Extension to Ebsary Foundation Company, authorizing the City Manager to execute the contract in the amount of \$1,126,400 and approving the necessary budget transfer.

### **BACKGROUND**

The KWBFT Pier Extension Project will extend the existing 180' concrete pier approximately 80'. The project is included in the City's bay bottom lease with the State and includes the lengthening of the pier, the extension of utilities and fuel system and pole lighting. The project will enable servicing of four vessels at the facility simultaneously. Currently only two vessels can fully berth at the pier to load and unload passengers, pump out and use the fueling facilities.

This project is being partially funded through the Florida Department of Transportation (FDOT) Local Agency Program (LAP) project FM 412194-3. FDOT has reviewed and approved the construction documents to be in compliance with all applicable LAP guidelines and FDOT design standards. FDOT has provided the required concurrence to award the bid to Ebsary Foundation Company.

The Key West Bight Management District Board approved this item at their February 14, 2018 meeting.

### **PURPOSE & JUSTIFICATION**

ITB #18-001 was advertised on October 28, 2017 seeking bids from qualified individuals or firms for the KWBFT Pier Extension. Three (3) responses were received on December 27, 2017 as follows:

*Key to the Caribbean – Average yearly temperature 77° F.*

MEMORANDUM

Line #	Line Item	Qty	Unit	Ebsary Foundation	Inland Construction	DN Higgins, Inc.
				Unit Price	Unit Price	Unit Price
1	Mob/General & Supp Conditions/Bonds/Demob	1	LS	\$ 97,400.00	\$ 125,000.00	\$ 144,000.00
2	FDOT Grant Requirements	1	LS	\$ 5,500.00	\$ 15,000.00	\$ 22,500.00
3	Permit Fees	1	LS	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
4	Demolition	1	LS	\$ 17,000.00	\$ 20,000.00	\$ 53,000.00
5	Concrete Pier, Bents, Beams and Piles	1	LS	\$ 529,000.00	\$ 785,000.00	\$ 931,000.00
6	Wood Fender Pilings	1	LS	\$ 43,000.00	\$ 45,000.00	\$ 40,000.00
7	Deck Cleats, Pile Caps and Pile Wrap	1	LS	\$ 7,500.00	\$ 15,000.00	\$ 9,500.00
8	ADA Ramp / Railings	1	LS	\$ 53,000.00	\$ 35,000.00	\$ 20,500.00
9	Utility and Life Safety Equipment	1	LS	\$ 54,000.00	\$ 48,000.00	\$ 48,000.00
10	Fuel Dispenser	1	LS	\$ 72,000.00	\$ 2,122.22	\$ 64,000.00
11	Decorative Pole Lighting	1	LS	\$ 31,000.00	\$ 22,922.72	\$ 28,000.00
12	Electric Panels, Transformer and Pad	1	LS	\$ 104,000.00	\$ 87,025.42	\$ 92,500.00
13	General Allowance	1	LS	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
	All extended unit price items			\$ 1,087,400.00	\$ 1,274,070.36	\$ 1,527,000.00
A-1	Allowances	1	LS	\$ 39,000.00	\$ 4,244.44	\$ 34,000.00
	TOTAL BID SCHEDULE ITEMS 1 TO 13 (PLUS ALTs)			\$ 1,126,400.00	\$ 1,278,314.80	\$ 1,561,000.00

Upon review of the lowest responsive bidder, Ebsary Foundation Company, it was determined that their calculation of bid line item #1 was in excess of the allowed maximum percentage.

Staff requested in writing, emails dated January 3, 2018 and January 16, 2018, the contractor's agreement with staff's calculation correcting bid line item #1 to \$97,400 reducing their base bid price to \$1,087,400 for a total contract price base bid + alternate of \$1,126,400. Staff also requested descriptions of five current, similar projects.

Per the Invitation to Bid the Caroline Street and Bahama Village Community Redevelopment Agency (CRA) may also waive any minor formalities or irregularities in any proposal.

### **FINANCIAL IMPACT**

Project KB1101 has funds in the amount of \$682,900 in account 405-7506-575-6300 for construction. Additional funds in the amount of \$443,500 will be transferred from the operating reserves account to project KB1101 for a total construction contract amount of \$1,126,400. Construction costs up to \$617,390 will be reimbursed to the City through a Local Agency Program Grant supported through the Florida Department of Transportation.

### **RECOMMENDATION**

Key West Bight Management District Board recommends approving the award for ITB #18-001 KWBFT Pier Extension to Ebsary Foundation Company, authorizing the City Manager to execute the contract in the amount of \$1,126,400 and approving the necessary budget transfer.