# CITY OF KEY WEST MONTHLY ENERGY MANAGER (EM) REPORT

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Reporting for May 2018.

#### **Current vs. Baseline Energy Use for City-operated Facilities** (All City meters):

 May 1-31, 2018
 May 1-31, 2017

 MWh used: 528
 MWh used: 603

Energy cost: \$83,173 Energy cost: \$88,478

## **Current vs. Baseline Water Use for City-operated Facilities** (All City meters):

 May 1-31, 2018
 May 1-31, 2017

 Gal used: 4.65M
 Gal used: 6.07M

 Water cost: \$47,376
 Water cost: \$59,471

Note: Current water usage includes irrigation and dust control associated with Truman

Waterfront Park construction.

### **Street Lighting:**

- Worked with Keys Energy to transfer billing for South Roosevelt Blvd. lights east of Smathers Beach to FDOT.
- Working with Keys Energy and FDOT to develop a plan for year-round turtle-friendly lighting along South Roosevelt Blvd. in Smathers Beach segment.

#### **Priority Assessments:**

- City Hall Commissioning (HVAC, Lighting Controls) is continuing. Estimated completion during July 2018.
- Sports Fields dedicated metering.

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### City Hall at Glynn Archer Electrical (4302373-00):

• May 2018 electric usage (May 7 – June 7, 2018):

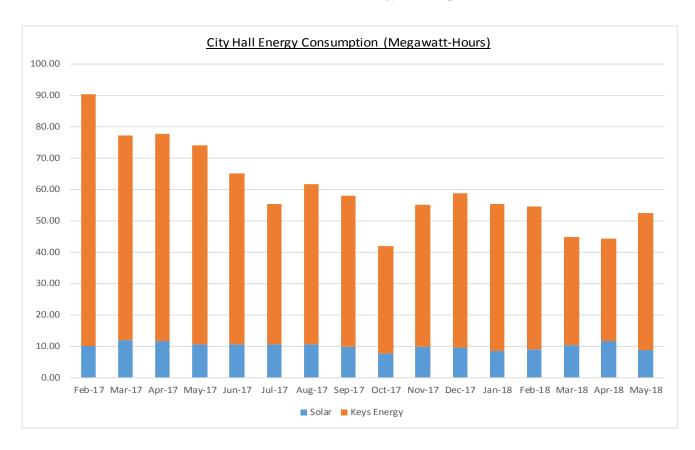
o KEYS: 43,920 kWh 122kW Demand Cost: \$5,320

o Solar: 8,603 kWh 16.4% of total energy consumption from solar.

• May 2017 electric usage:

o KEYS: 54,480 kWh 151kW Demand Cost: \$6,976

Solar: 10,220 kWh 15.8% of total energy consumption from solar.



- 12-month energy averages to-date June 2017 through May 2018:
  - Solar 11,130 kWh per month 17.7% of total.
  - O Utility 51,900 kWh per month 82.3% of total.

### City Hall at Glynn Archer Water (FKAA 500521-021545):

• May 2018 water usage:

o 34,537 gal Cost: \$339

• May 2017 water usage:

o 566,288 gal Cost: \$2,263

# 3<sup>rd</sup> Quarter Objectives:

- Finalize funding for permanent energy monitoring equipment at City Hall at Glynn Archer.
  - o Supplement existing Building Automation System already capable of energy monitoring.
  - o Estimated budget \$8,000
- Modify City Hall cistern connection to maximize capacity.
- Separate metering for athletic field lighting (due to account reclass and demand billing).
  - o Estimated budget \$5,000 (in-house electrician).
- Minor improvements to City Hall Lutron lighting control system.
  - o Estimated budget \$2,000 (in-house electrician).
- Populate City energy data into Portfolio Manager.
  - o City Hall is now up-to-date:

