

PROGRAM PRIORITIES LIST: RECOMMENDED CAPITAL PROJECTS

	A Consistent with Chapter 163	B Estimated Total Project Costs (2017 \$'s)	C Potential Costs to CRA (2017 \$'s)	D Potential Annual Increment (b)	E Prioritization Level	F Timing
1. HEALTH CENTER	YES	\$720,000	\$360,000	\$0.00	CRITICAL	YRS. 1-2
2. DOUGLAS GYM EXPANSION <i>New Resource Center, Early Childhood Education (ECE) Programming and Fitness Center (a)</i>	YES	\$6.6 MILLION	\$4.5 MILLION	\$0.00	CRITICAL	YRS. 1-6
3. INFILL & DILAPIDATED <i>Structure Rehabilitation Program</i>	YES	\$7.4 MILLION	\$740,000	\$47,300	CRITICAL	YRS. 1-3
4. NEW AFFORDABLE HOUSING / MIXED-USE <i>Development Opportunity at 3.2 Acre TWP CRA Parcel</i>	YES	\$21.7 MILLION	\$0.00	\$175,000	CRITICAL	YRS. 1-3
5. ADAPTIVE REUSE <i>Keys Energy Power Plant and New Market Tax Credits</i>	YES	\$6.7 MILLION	\$2.97 MILLION	\$8,500	IMPORTANT	YRS. 6-8
6. CONNECTIVITY & BEAUTIFYING COMMUNITY <i>with focus on Petronia and Emma Streets</i>	YES	\$10.8 MILLION	\$250,000	N/A	STRATEGIC	YR. 8
7. NELSON ENGLISH PARK <i>Playground Shade Structure</i>	YES	\$180,000	\$180,000	\$0.00	STRATEGIC	YRS. 1-2

(a) Phased Development to include Gym Rehab; Community Structure & Parking; Courtyard.

(b) Increment values herein reflect estimated current dollars.

RECOMMENDED CAPITAL PROJECT 1

HEALTH CENTER

In the mid 1980's, the Monroe County Health Department established the Roosevelt Sands Community Health Resource Center, a clinic located in the southern wing of the Douglass Gym, to offer a wide range of public health services to underserved populations. Due to planned renovations to the Gym, the health center has been relocated within the Bahama Village community.

The \$360,000 investment proposed to be expended by BVCRA for the health department will occur in the first year of the projection period. There will be no corresponding tax increment revenue from this specific investment.



RECOMMENDED CAPITAL PROJECT 2

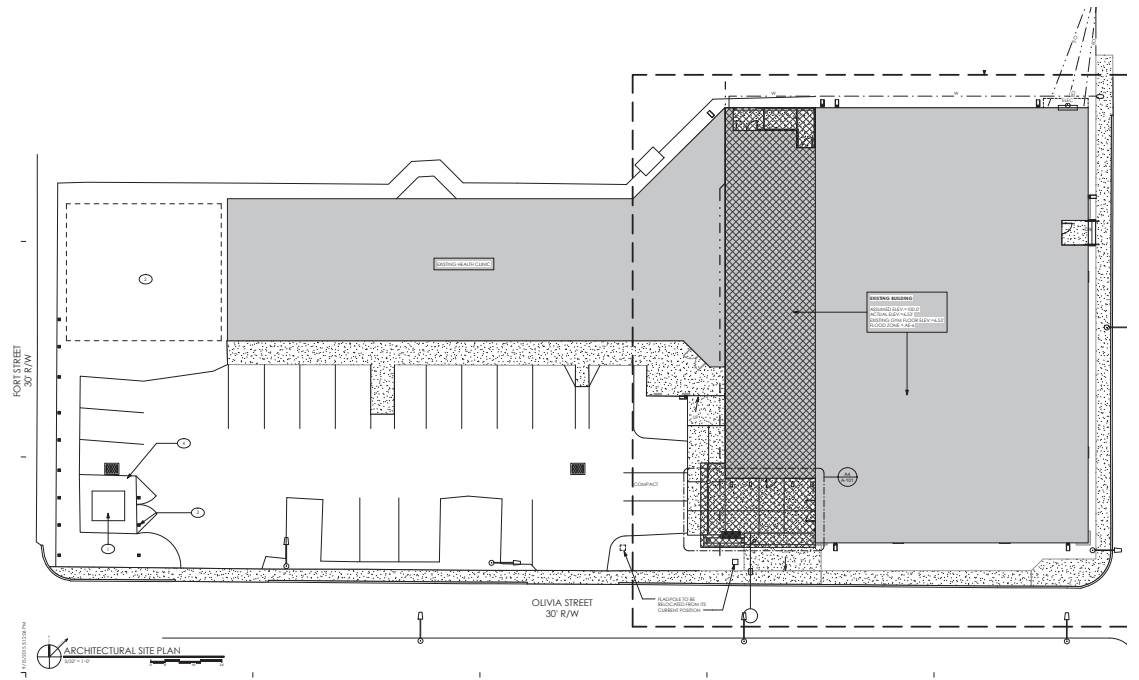
DOUGLASS GYM EXPANSION

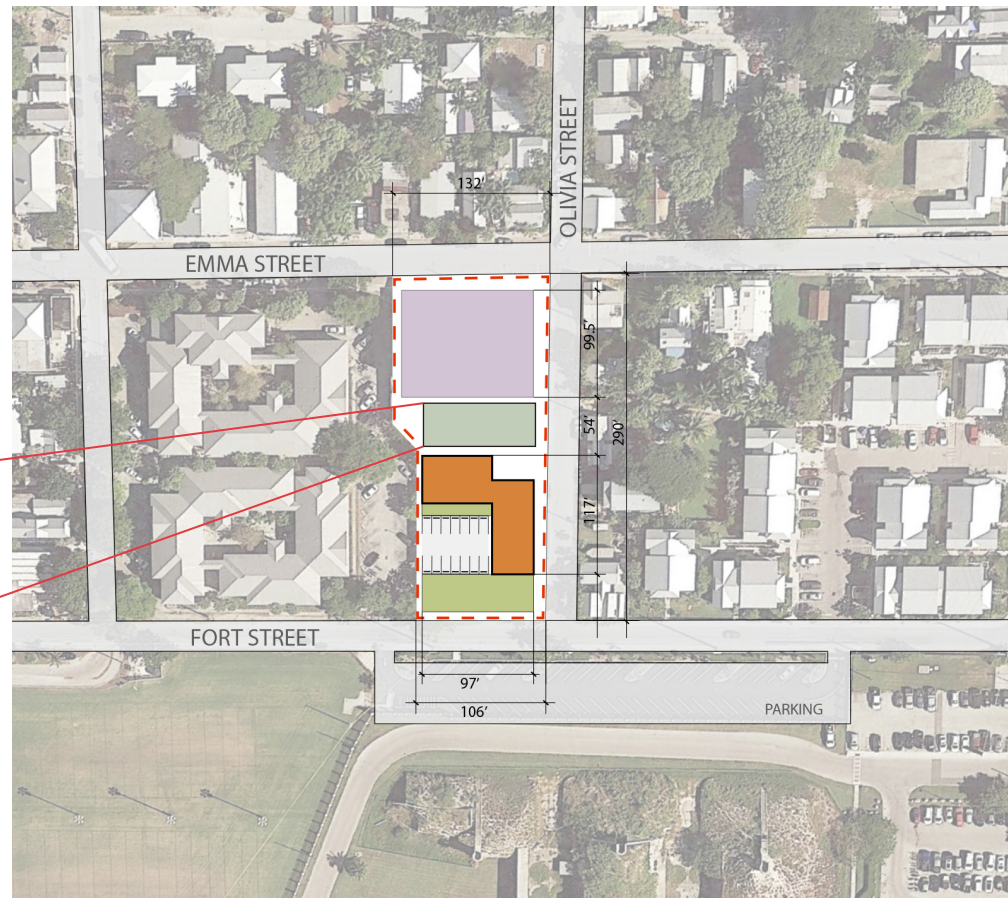
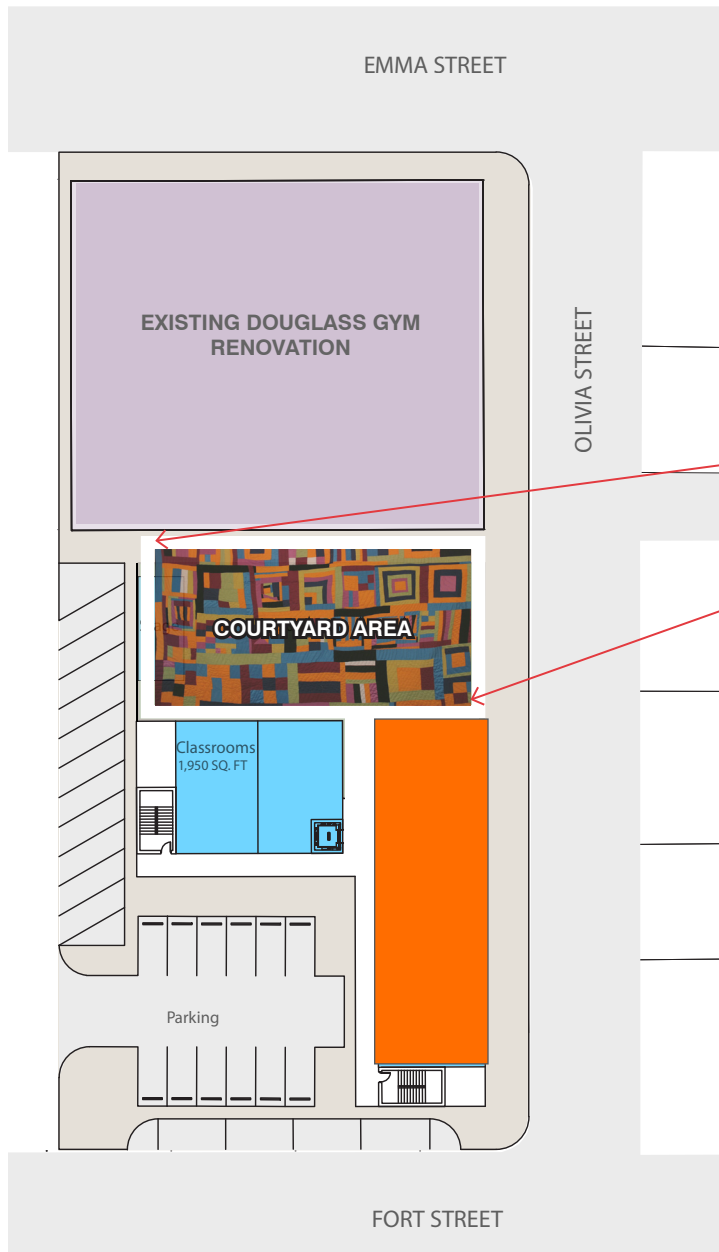
Located on Olivia and Fort Streets, the Frederick Douglass Gym is considered by all residents to be the heart of the Bahama Village community. The planned renovations and expansion of the Douglass Gym supports the CRA Plan goals to encourage the “provision, maintenance and policing of parks (both small and large), recreation facilities and open public space improvements in a manner that enhances the Community Redevelopment Area as a vibrant community, as well as increase active and passive recreation opportunities throughout the community and support a diversity of safe, activated, interconnected active and passive recreational opportunities within the community, including pocket parks, greenways and recreational corridors, and better access to a variety of recreational opportunities.”

The Gym houses an indoor basketball court and activity room, and offers a tutorial after school program on Monday through Friday to children in need of after school tutoring. Adjacent to the Gym is the one-story Roosevelt Sands Complex which is planned for demolition and replacement with a new multi-use structure to complement the planned renovations and expansion to the Gym and allow for a central open courtyard to accommodate public gatherings and community activities.

The BVCRA investment for the gym expansion is estimated to be \$4.5 million and the improvements will occur over a six year time period. There will not be any corresponding tax increment derived from this use.



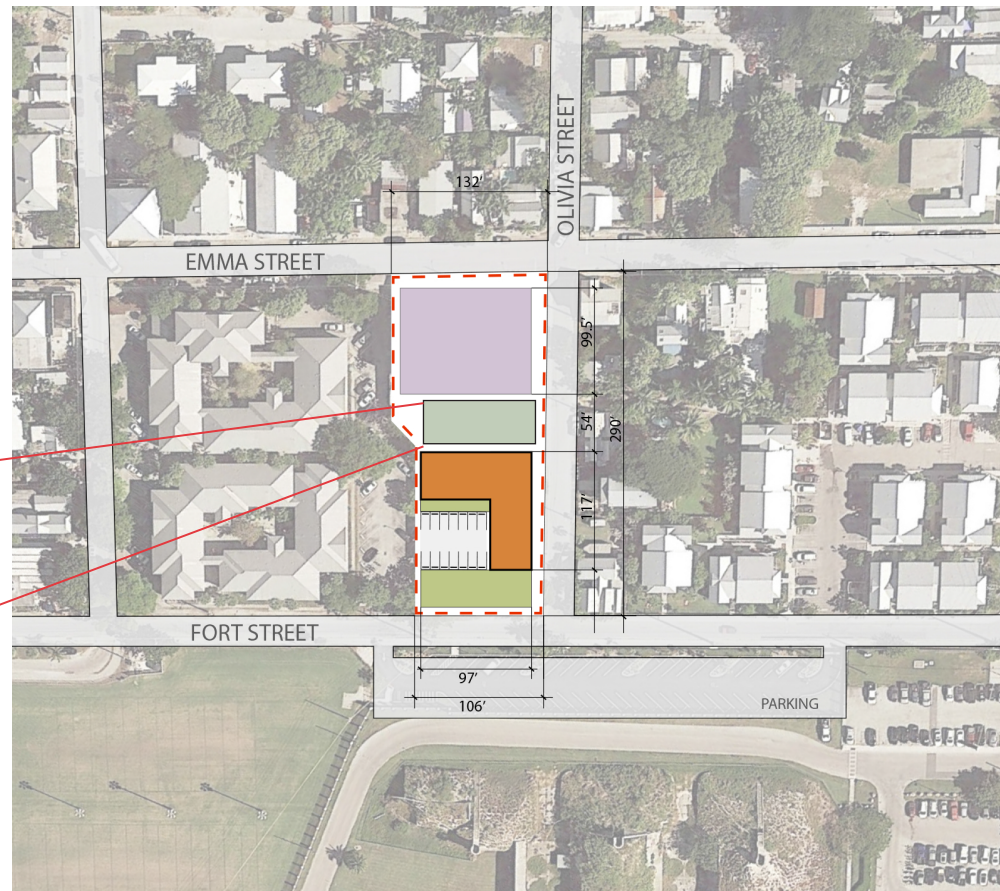
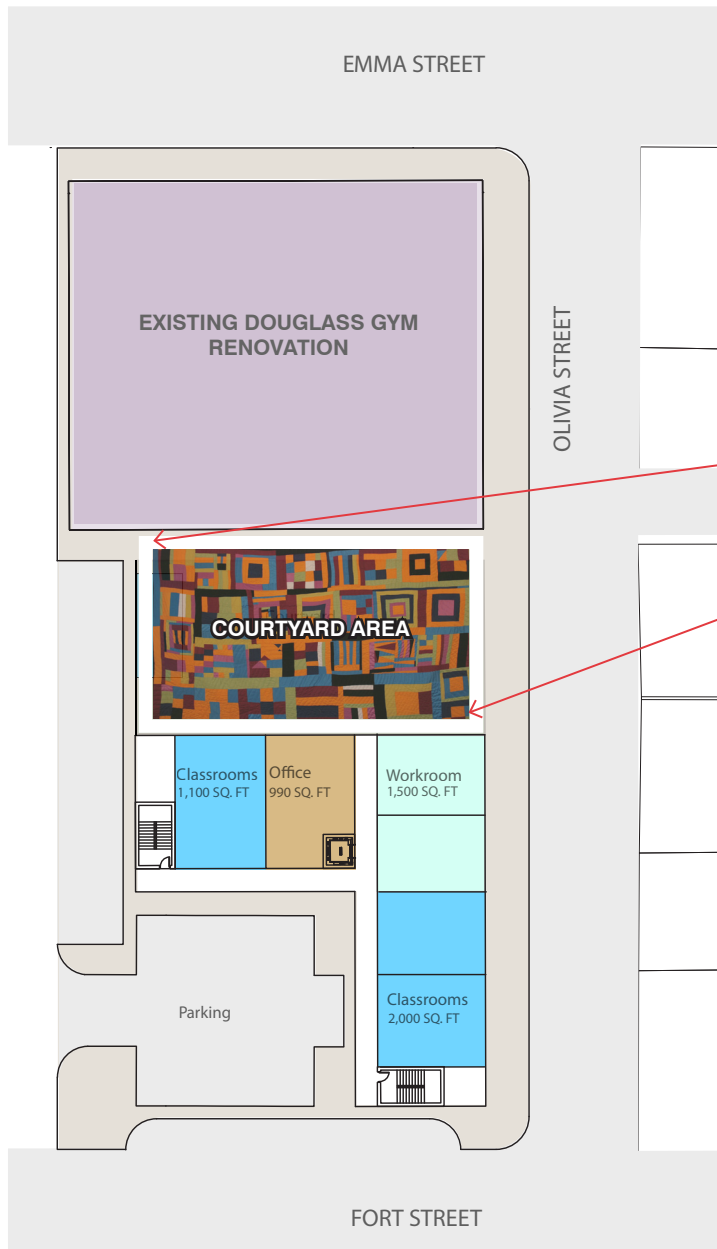




FIRST FLOOR

TOTAL PROGRAM AREA = 5,600 SF (INDOOR)

- GALLERY OR CLASSROOM SPACE (3,500 SF)
- CLASSROOMS (1,950 SF)
- COURTYARD AREA (6,200 SF + 1,100 SF)
- OFFICE SPACE - NA
- WORKSPACE - NA



LEVEL 2

SECOND FLOOR

TOTAL PROGRAM AREA = 5,600 SF (INDOOR)

- GALLERY OR CLASSROOM SPACE - NA
- CLASSROOMS (3,100 SF)
- COURTYARD AREA
- OFFICE SPACE (990 SF)
- WORKSPACE (1,500 SF)