

MEMORANDUM



Date: July 31, 2018
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager
Re: July Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- ITB #18-005 D-Dock Repair & Piling Replacement will advertise this month. Environmental permitting complete.
- Negotiating task order with Tetra Tech, under the Environmental Services Contract, for coral relocation, final design and bidding and construction services for the seawall repair and/or replacement from Turtle Kraals to Conch Republic.
- Working on task order with Tetra Tech, under the Environmental Services Contract, for C-Dock Seawall Assessment and Permitting.
- Sent out Request for Quotes for 160ton of 1" green granite stone for placement around the Seaport property and Ferry Terminal.

Key West Bight Marina:

- July transient dockage was up 21% compared to last July.
- Mini lobster week the Marina was full with no problems and 80 percent of our customers made reservations for next year.
- Checked all water fixtures throughout the marina.
- Changed all gas and diesel fuel filters on pumps 1 through 8.
- 14,189 passengers passed through the Ferry Terminal this July compared to 13,873 last July.
- **Wait List.** So far 27 people have returned questionnaires saying they want to remain on the waiting list. 7 people have been called 4 times and have not answered or returned calls. 6 people have disconnected phone numbers. 3 people asked to be removed from the list.

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY15			FY16			FY17			FY18		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	5,077	8,519		8,194	8,718	19,917	5,445	15,022	13,690	7,293	11,586	12,965
NOV	11,108	8,266		7,594	11,979	18,975	10,233	13,808	17,014	9,525	7,864	20,251
DEC	6,222	14,528	18,890	7,610	13,134	26,094	7,077	11,592	41,865	7,628	17,114	28,486
JAN	8,824	16,446	37,442	7,787	13,430	36,597	10,951	15,344	23,924	4,077	7,632	34,763
FEB	5,887	12,740	52,766	4,752	13,406	59,704	10,090	18,767	55,648	10,038	18,954	48,931
MAR	15,029	14,384	74,695	11,475	21,663	73,319	11,504	27,835	76,875	12,292	16,969	77,373
APR	13,589	27,765	44,400	11,943	27,676	40,830	10,469	32,103	35,062	14,220	32,748	36,701
MAY	15,716	15,236	21,305	13,421	22,964	30,813	10,149	14,613	20,685	10,611	18,819	19,624
JUN	14,742	10,212	21,355	31,080	25,633	18,755	14,526	13,844	19,394	23,857	18,440	20,181
JUL	22,487	16,695	19,906	42,265	33,152	19,977	30,276	19,286	19,590	39,766	25,155	19,529
AUG	21,469	12,484	24,441	21,322	18,439	19,395	18,059	19,574	19,727			
SEP	10,676	11,649	18,345	9,848	9,241	19,550	3,615	5,175	3,645			
TOTAL	150,826	168,924	333,545	177,291	219,435	383,926	142,394	206,963	347,119	139,307	175,281	318,804
							NOTE: Fuel system down at KWB (05-27-17 to 05-31-17)					
							** Holiday Weekend**					
							HURRICANE IRMA					