

Quay Road Traffic Analysis Labor Hour Breakdown

Traffic Data Collection

| | <u>Hours</u> | <u>Approved</u> | |
|---|--------------|-----------------|---------------------------|
| <u>MTMC's and Queue/Delay Counts</u> | | <u>Rates</u> | |
| Traffic Count Vendor | 1 | 4400 | <u>\$4,400.00</u> |
| | | <u>Approved</u> | <u>\$4,400.00</u> |
| <u>Existing/Future Conditions Analysis/Modeling</u> | <u>Hours</u> | <u>Rates</u> | |
| Director | 8 | 210 | \$1,680.00 |
| Project Manager | 0 | 190 | \$0.00 |
| Project Engineer III | 40 | 135 | <u>\$5,400.00</u> |
| | | <u>Approved</u> | <u>\$7,080.00</u> |
| <u>Traffic Study Memorandum-Draft/Final Report</u> | <u>Hours</u> | <u>Rates</u> | |
| Director | 10 | 210 | \$2,100.00 |
| Project Manager | 28 | 190 | \$5,320.00 |
| Project Engineer III | 0 | 135 | <u>\$0.00</u> |
| | | <u>Approved</u> | <u>\$7,420.00</u> |
| <u>Field Investigation, Meetings, Research & Coordination</u> | <u>Hours</u> | <u>Rates</u> | |
| Director | 40 | 210 | \$8,400.00 |
| Project Manager | 0 | 190 | \$0.00 |
| Engineering CAD Technician | 0 | 115 | <u>\$0.00</u> |
| | | | <u>\$8,400.00</u> |
| Reimbursable Expenses- Travel Expenses, etc. | 1 | 1800 | <u>\$1,800.00</u> |
| <u>Subtotal</u> | | | <u>\$29,100.00</u> |

