



Task Order Proposal
General Utility Services Contract
 ITB 15-021
 P.O. #

DATE: 7/30/18

Location: Caroline & Margaret Street, Key West FL 33040
Work: Parking Lot Improvements (as per sketch received 7/20/18)

ITEMIZED QUANTITIES
Task Order

Item	Description	Quantity	Units	Cost per Unit	Line Item Cost	Notes
Base Bid	Superintendent	120	HR	\$ 98.00	\$ 11,760.00	
Base Bid	Foreman	120	HR	\$ 80.00	\$ 9,600.00	
Base Bid	Operator	120	HR	\$ 60.00	\$ 7,200.00	
Base Bid	Laborer	120	HR	\$ 42.00	\$ 5,040.00	
Base Bid	Laborer	120	HR	\$ 42.00	\$ 5,040.00	
Base Bid	Laborer (Flagman/Pedestrian Safety)	120	HR	\$ 42.00	\$ 5,040.00	
Base Bid	Laborer (Flagman/Pedestrian Safety)	120	HR	\$ 42.00	\$ 5,040.00	
Base Bid	Backhoe, Rubber Tire, Various Attachments, without Operator	80	HR	\$ 100.00	\$ 8,000.00	
Base Bid	Wheel Front End Loader, Without Operator, CAT 950 or Equal	80	HR	\$ 65.00	\$ 5,200.00	
Base Bid	Bobcat or equal	80	HR	\$ 40.00	\$ 3,200.00	
Base Bid	Vibratory Roller	80	HR	\$ 55.00	\$ 4,400.00	
Base Bid	Dump Truck, 15 CY without Operator	80	HR	\$ 60.00	\$ 4,800.00	
Base Bid	Bus Shelter (F&I)	1	EA	\$ 25,000.00	\$ 25,000.00	
Base Bid	Asphalt Milling (1.5" Depth)	3,765	SY	\$ 6.50	\$ 24,472.50	
Base Bid	Asphalt Concrete Overlay (1.5" SP9.5)	334	TON	\$ 250.00	\$ 83,500.00	
Base Bid	Concrete Sidewalk (4" depth)	460	SF	\$ 9.00	\$ 4,140.00	
Base Bid	Concrete Sidewalk (6" depth)	480	SF	\$ 10.00	\$ 4,800.00	
Base Bid	FDOT Type D Curb	208	LF	\$ 38.00	\$ 7,904.00	
Base Bid	FDOT Type F Curb	20	LF	\$ 42.50	\$ 850.00	
Base Bid	Raise Manhole Lids	2	EA	\$ 600.00	\$ 1,200.00	
Base Bid	White line	2,800	LF	\$ 3.50	\$ 9,800.00	
Base Bid	HC Parking Spots	5	EA	\$ 650.00	\$ 3,250.00	
Base Bid	Arrow	16	EA	\$ 300.00	\$ 4,800.00	
Base Bid	Crosswalk	1	EA	\$ 700.00	\$ 700.00	
Base Bid	Detectable Warning Surface	20	SF	\$ 31.00	\$ 620.00	
Base Bid	Signage	24	EA	\$ 300.00	\$ 7,200.00	
Base Bid	Tree Relocation	1	EA	\$ 1,000.00	\$ 1,000.00	
Base Bid	Temporary Signage	3	EA	\$ 500.00	\$ 1,500.00	
Add Alternate	Access Road: Asphalt Milling (1.5" Depth)	1,010	SY	\$ 6.50	\$ 6,565.00	
Add Alternate	Access Road: Asphalt Concrete Overlay (1.5" SP9.5)	90	TON	\$ 250.00	\$ 22,500.00	
Base Bid Sub Total:					\$ 255,056.50	
	Performance/Payment Bonds (% of subtotal)	1	LS	\$20/Thousand	\$ 5,101.13	
	Mobilization/Demobilization (% of subtotal)	1	LS	5% of Total	\$ 12,752.83	
Base Bid Total:					\$ 272,910.46	
Notes:		All quantities are approximate, will be field verified/adjusted as project is built.				
Prepared by:						
	Andrew Toppino, Estimator					
	Charley Toppino & Sons, Inc.					
		TO				
		Sheet 1 of 1				
Date:		7/30/18				

ALLOWANCE \$15,000
 \$287,910.46