

Port and Marine Services Capital Project Status

November 2, 2018

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: K2M Contractor:	Port	TBD	Mallory Pier Improvements <ul style="list-style-type: none"> Project estimate for design \$3,400,000 Design will include extending pier to better accommodate existing ships and design of monopile for bow lines Have received FSTED funding of \$850,000
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> Project estimate for design \$150,000 Design of new structure to replace existing Bight Board gave direction for one story structure Bert Bender to design retail and maintenance shop City to seek 3rd opinion by structural engineer on current condition, options for repair, estimates for repair, and analysis of 50% rule Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building because of current condition as well as the 50% rule. How to move forward? Not contributing so it must meet FEMA's standard
1	PM: Karen Design: Contractor:	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> Budget \$500,000/yr. Ongoing project with multiple phases Phase I replacement completed by Florida Dredge & Dock Completed updated piling, cross member, hardware inspection. Permits submitted to FDEP, ACOE for work. FDEP permit received Phase 2 Bids received for all of D-Dock. Ebsary was low bidder, \$215,000, below budget Phase 3 will be remaining piles and dock repairs
1	PM: Karen Design/Permit: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> Budget \$500,000/yr. Ongoing project with multiple phases Kearns has reached substantial completion with Phase I – Half Shell raw Bar Seawall Repair Engineering Assessment for Phase II (Turtle Kraals to Schooner Wharf) Complete. Phase II Environmental Permit submitted Engineering Assessment for Phase III (Schooner Wharf to Conch Republic) complete. Report being reviewed. FDEP and Corp permits have been submitted Have received task order for construction drawings and

Port and Marine Services Capital Project Status

November 2, 2018

				oversight <ul style="list-style-type: none"> Final Phase of inspections will be C-Dock (concrete pier)-have received task order for inspections
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> Project estimate \$110,000 Removal and relocation of new structure Perez has developed concept, moving into design Incorporated into Phase II of Common Area project
1	PM: Karen Design: Bill Horn Contractor: Allied	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> Tasks orders issued to Horn for \$19,000/\$12,000 Major upgrade to interior both Margaret and Main bath house Project estimated at \$789,000 Construction drawings in house review City review complete Bids received March 15-all bids were well above budget and were rejected General Services Contract for Margaret St-\$195,000 (Bid \$265,000) Bight Board and CRA approval. PO issued for work for Allied canceled PO lack of progress Mobile bathroom has been delivered. Tasking Sea Tech under general services contract with Margaret bathroom based on their original bid. Will rebid main bathroom.
1	PM: Karen Design: Contractor:	KWB	KB1305	631 Greene St. Site Development <ul style="list-style-type: none"> Greene St Parking lots/Ice house/Reef Relief Cost estimate \$2,725,000 Received proposal from K2M to develop concept drawings NTE \$20,000. PO has been issued FL Keys Land Surveying to update survey
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> Project cap \$100,000, architect estimate significantly higher Design task order to Horn, \$23,000-approximately\$13,000 spent Letter sent which allows BO's to complete project and reimburse for work up to \$87,000
1	PM: Doug Design: Peter Pike Contractor:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> Budget Construction \$700,000 Navy has indicated they will allow 80 ft extension FDEP permit received ACOE permit received FDOT has given final approval. Bight board approval of construction oversight services

Port and Marine Services Capital Project Status

November 2, 2018

	Ebsary			<p>from Tetra Tech \$53,118</p> <ul style="list-style-type: none"> • Bids received 12-27-17: Low Bid: \$1,134,000 • Bight Board and CRA approval • Contractor is waiting on piles to be constructed before starting on site work. • Working out issues with Architect of Record • Test piles completed • All fiber strand reinforced pile have been placed • 3 of the 5 pile caps have been poured. Final 2 are being formed up
1	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor: Pedro Flacon</p>	City Marina	GB1301/G B1302	<p>Dockmaster Office/Transient Bathhouse</p> <ul style="list-style-type: none"> • Partially granted funded-up to \$350,000 • New 3,300 sq ft building and covered area • Estimated construction cost \$1.5 million • In-house for review completed • 4 Bids Received February 14 • Low bidder Pedro Falcon at \$1,917,953 • Budget \$1,638,316, additional funds identified \$200,000, budget short by \$80,000 • City Commission approved March 20 • NTP Issued on April 30. • Contractor has secured building permits • Work began first week of June • Existing building has been demolished. Contractor laying out new building • Drainage pipe issue that was not identified by Perez Eng • Drainage pipe issue resolved • All pilings are drilled and installed • Grade beams are currently being formed

Other:

1. Replacement of generator at ferry terminal
2. Installation of cameras at Mallory and Outer Mole-Bid advertised bid twice and rejected bids. Combining with Duval Street bid. Three bids received. Recommendation is to reject bids. Bids rejected, have received grant funding in the amount of \$83,484. Have meet with consultant.
3. Fender installation for Ingham has been completed
4. Main parking lot milled and paved and striped, entrances/exits modified, pay stations relocated-waiting on shelter
5. Toppino task order for new exit for live-aboard side at City Marina has been approved. Construction scheduled for first of Dec