

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

EXECUTIVE SUMMARY

TO: Jim Scholl, City Manager

FROM: Janet Muccino, Project Manager

CC: Steve McAlearney, Engineering Director

Marcus Davila, Community Services Director

DATE: November 15, 2018

RE: Approving a Task Order to Artibus Design, LLC for the design of

Smathers Beach Bathroom West

ACTION STATEMENT

Approving a Task Order to Artibus Design (Artibus), for design of a new bathroom facility on Smathers Beach in the amount of \$35,565.

BACKGROUND

The Community Services Department requested Engineering Services pursue the design of a new bathroom facility to be located where the original bathroom structure now exists at 1910 South Roosevelt Blvd, at the west end of Smathers Beach.

Engineering Services requested a task order proposal from Artibus to design the new bathroom facility. Artibus is currently under contract with the City for General Engineering Services by Resolution 17-207 dated August 16, 2017.

A copy of the proposal in the amount of \$35,565, dated November 5, 2018, is attached. The proposal includes all components necessary for permitting, bidding, demolition and construction of the bathroom facility including site survey, geotechnical investigation, floor plans, plumbing, electrical and mechanical design and construction administration services. The design fee is consistent with the fee to design a similar facility at Smathers Beach.

PURPOSE AND JUSTIFICATION

The existing bathroom at Smathers Beach is in poor condition and requires demolition and replacement. The new construction will be based on the design of the Smathers beach bathroom, at 2018 South Roosevelt Blvd., constructed earlier this year.

The construction of a new bathroom facility is consistent with Key West Strategic Plan Infrastructure Goal #3, Parks and recreation areas are accessible to all residents and visitors.

Key to the Caribbean - Average yearly temperature 77° F.

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FINANCIAL ISSUES

Fiscal Year 2018/19 budget includes \$586,000 for construction of the bathroom facility which includes \$30,000 for design and \$6,000 for Construction, Engineering & Inspection (CEI) from fund 101-7201-572-6200 (Project No. IS72011901).

The City has secured a grant from the Monroe County Tourist Development Council to reimburse the City 100% for design, CEI and construction of the facility in an amount not to exceed \$586,000.

RECOMMENDATION

Staff recommends approving a Task Order to Artibus Design, LLC to design a new bathroom facility on the west end Smathers Beach in the amount of \$35,565.