



**THE CITY OF KEY WEST**  
201 WILLIAMS STREET  
KEY WEST, FLORIDA 33040  
www.keywestcity.com

Port and Marine Services  
(305) 809-3790

August 15, 2018

Mr. Wayne Stubbs, Chairman FSTED Council  
502 East Jefferson Street  
Tallahassee, FL 32301

RE: FSTED Seaport Security Grants -- Fiscal Year 2018/19

Mr. Stubbs:

The City of Key West is pleased to submit the following project for Seaport Security Grants funding for consideration by the FSTED Council Seaport Security Committee:

- Name of Project: Security Cameras: Mallory Square and Outer Mole Pier
- Description of the proposed security enhancements: This project will install a total of five (5) high resolution security cameras at the security checkpoints and secure areas of both Mallory Square and Outer Mole Pier. The project will satisfy both 33CFR105.275 and the City's approved Facility Security Plan which requires the continuous monitoring of the facilities. The system will include recording and play back capabilities of up to 45-days.
- The enhancements will allow the Key West Police Department to monitor the secure areas of both facilities during times when cruise ships are docked and when dock is vacant. The cameras will also allow the police to monitor cruise ship passenger transportation vehicle operations, passenger screening activities, identification of unauthorized persons in the secure areas, and any other potential security risks both landside and waterside.
- An itemized listing of costs associated with the proposed security enhancements is attached.
- The City as part of its current General Fund budget has committed up to \$30,000 for the project. Total project cost is estimated at \$111,311.50. See attached budget sheet. The City is requesting 75% or \$83,484 from the Seaport Security Grant.

Sincerely,

A handwritten signature in blue ink, appearing to read "OR", with a long horizontal flourish extending to the right.

Doug Bradshaw  
Director of Port and Marine Services  
City of Key West

## ESTIMATED ITEMIZED LISTING OF COSTS

| Qty | Cat No             | Description                              |             |                     |
|-----|--------------------|--|-------------|---------------------|
|     |                    | <u>Mallory Square &amp; Outer Mole</u>   |             |                     |
| 1   | Q6115-E            | Axis PTZ                                 | \$2,875.00  | \$2,875.00          |
| 1   | T91L81             | AXIS T91L81 WALL-POLE MNT                | \$98.25     | \$98.25             |
| 4   | Q3709-PVE          | Axis 4K Camera                           | \$2,378.60  | \$9,514.40          |
| 4   | T91L81             | AXIS T91L81 WALL-POLE MNT                | \$98.25     | \$393.01            |
| 4   | ML2.68036          | Metroling Radios                         | \$840.00    | \$3,360.00          |
| 2   | ICC-SCOPE-9X50     | Alignment Scope                          | \$140.00    | \$280.00            |
| 4   | FS5-19R-120        | Fusion Sector Series                     | \$166.53    | \$666.12            |
| 4   | WS-12-250-AC       | POE Switch                               | \$418.60    | \$1,674.40          |
| 1   | PP518T3B           | Avigilon NVR and licenses                | \$16,056.60 | \$16,056.60         |
| 6   | CPI                | Camera License                           | \$155.40    | \$777.00            |
| 1   | RE12W              | Wall Rack                                | \$273.00    | \$273.00            |
| 2   | OR2200LCDRTX       | UPS                                      | \$735.00    | \$1,470.00          |
| 3   | Nema 4X            | 1418N4SSLL12 Nema 4 X Boxes              | \$2,443.00  | \$7,329.00          |
| 1   | 0E-28LED4K         | 28 4K LED MONITOR                        | \$646.00    | \$646.00            |
| 6   | ENS500EXT-AC       | Access Points                            | \$222.60    | \$1,335.60          |
| 1   | PTRS362424G4A      | Hoffman Enclosure                        | \$3,858.12  | \$3,858.12          |
| 1   | p Lite 8021-000-16 | Monitor                                  | \$1,365.00  | \$1,365.00          |
| 1   | Labor              | Installation and Testing                 | \$44,000.00 | \$44,000.00         |
| 1   | Monitoring         | Annual Monitoring of Cameras             | \$1,340.00  | \$1,340.00          |
| 1   | Warranty           | 2 year Parts and Labor Warranty Coverage | \$14,000.00 | \$14,000.00         |
|     |                    | Total                                    |             | <b>\$111,311.60</b> |

## 2017-18 CITY OF KEY WEST BUDGET SHEET

### City of Key West Annual Budget Fiscal Year 2017/2018

Fund: 001 General Fund  
Department: 4302 Port Operations

| Key     | Object  | Account Description                       | Category | FY 2014/2015 Actuals | FY 2015/2016 Actuals | FY 2016/2017 Adopted | FY 2016/2017 6 Mth Amend | FY 2016/2017 6 Mth Actuals | FY 2017/2018 Dept Req. | FY 2017/2018 CM Review | FY 2017/2018 CC Adopted |
|---------|---------|---|----------|----------------------|----------------------|----------------------|--------------------------|----------------------------|------------------------|------------------------|-------------------------|
| 0014302 | 5436400 | Machinery & Equipment                     |          | \$0                  | \$0                  | \$0                  | \$0                      | \$0                        | \$0                    | \$30,000               | \$30,000                |
|         |         | CAMERAS FOR OUTER MOLE AND MALLORY SQUARE |          |                      |                      |                      |                          |                            |                        |                        | \$30,000                |
|         |         | Capital Outlay                            |          | \$0                  | \$0                  | \$0                  | \$0                      | \$0                        | \$0                    | \$30,000               | \$30,000                |
|         |         | Port Operations - Totals                  |          | \$648,917            | \$672,614            | \$686,166            | \$686,166                | \$683,658                  | \$1,532,998            | \$1,467,598            | \$1,467,598             |

Identification of Project

Project Amount