



**THE CITY OF KEY WEST**  
201 WILLIAMS STREET  
KEY WEST, FLORIDA 33040  
www.keywestcity.com

Port and Marine Services  
(305) 809-3790

August 15, 2018

Mr. Wayne Stubbs, Chairman FSTED Council  
502 East Jefferson Street  
Tallahassee, FL 32301

RE: FSTED Seaport Security Grants -- Fiscal Year 2018/19

Mr. Stubbs:

The City of Key West is pleased to submit the following project for Seaport Security Grants funding for consideration by the FSTED Council Seaport Security Committee:

- Name of Project: Security Cameras: Mallory Square and Outer Mole Pier
- Description of the proposed security enhancements: This project will install a total of five (5) high resolution security cameras at the security checkpoints and secure areas of both Mallory Square and Outer Mole Pier. The project will satisfy both 33CFR105.275 and the City's approved Facility Security Plan which requires the continuous monitoring of the facilities. The system will include recording and play back capabilities of up to 45-days.
- The enhancements will allow the Key West Police Department to monitor the secure areas of both facilities during times when cruise ships are docked and when dock is vacant. The cameras will also allow the police to monitor cruise ship passenger transportation vehicle operations, passenger screening activities, identification of unauthorized persons in the secure areas, and any other potential security risks both landside and waterside.
- An itemized listing of costs associated with the proposed security enhancements is attached.
- The City as part of its current General Fund budget has committed up to \$30,000 for the project. Total project cost is estimated at \$111,311.50. See attached budget sheet. The City is requesting 75% or \$83,484 from the Seaport Security Grant.

Sincerely,

A handwritten signature in blue ink, appearing to read "OR", with a long horizontal flourish extending to the right.

Doug Bradshaw  
Director of Port and Marine Services  
City of Key West

## ESTIMATED ITEMIZED LISTING OF COSTS

Qty	Cat No	Description		
		<u>Mallory Square &amp; Outer Mole</u>		
1	Q6115-E	Axis PTZ	\$2,875.00	\$2,875.00
1	T91L81	AXIS T91L81 WALL-POLE MNT	\$98.25	\$98.25
4	Q3709-PVE	Axis 4K Camera	\$2,378.60	\$9,514.40
4	T91L81	AXIS T91L81 WALL-POLE MNT	\$98.25	\$393.01
4	ML2.68036	Metroling Radios	\$840.00	\$3,360.00
2	ICC-SCOPE-9X50	Alignment Scope	\$140.00	\$280.00
4	FS5-19R-120	Fusion Sector Series	\$166.53	\$666.12
4	WS-12-250-AC	POE Switch	\$418.60	\$1,674.40
1	PP518T3B	Avigilon NVR and licenses	\$16,056.60	\$16,056.60
6	CPI	Camera License	\$155.40	\$777.00
1	RE12W	Wall Rack	\$273.00	\$273.00
2	OR2200LCDRTX	UPS	\$735.00	\$1,470.00
3	Nema 4X	1418N4SSLL12 Nema 4 X Boxes	\$2,443.00	\$7,329.00
1	0E-28LED4K	28 4K LED MONITOR	\$546.00	\$546.00
6	ENS500EXT-AC	Access Points	\$222.60	\$1,335.60
1	PTRS362424G4A	Hoffman Enclosure	\$3,858.12	\$3,858.12
1	p Lite 8021-000-16	Monitor	\$1,365.00	\$1,365.00
1	Labor	Installation and Testing	\$44,000.00	\$44,000.00
1	Monitoring	Annual Monitoring of Cameras	\$1,340.00	\$1,340.00
1	Warranty	2 year Parts and Labor Warranty Coverage	\$14,000.00	\$14,000.00
		Total		<b>\$111,311.60</b>

## 2017-18 CITY OF KEY WEST BUDGET SHEET

### City of Key West Annual Budget Fiscal Year 2017/2018

Fund: 001 General Fund  
Department: 4302 Port Operations

Key	Object	Account Description	Category	FY 2014/2015 Actuals	FY 2015/2016 Actuals	FY 2016/2017 Adopted	FY 2016/2017 6 Mth Amend	FY 2016/2017 6 Mth Actuals	FY 2017/2018 Dept Req.	FY 2017/2018 CM Review	FY 2017/2018 CC Adopted
0014302	5436400	Machinery & Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
		CAMERAS FOR OUTER MOLE AND MALLORY SQUARE									\$30,000
		Capital Outlay		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
		Port Operations - Totals		\$648,917	\$672,614	\$686,166	\$686,166	\$683,658	\$1,532,998	\$1,467,598	\$1,467,598

Identification of Project

Project Amount