



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

EXECUTIVE SUMMARY

TO: James K. Scholl, City Manager
Greg Veliz, Assistant City Manager

FROM: Carolyn Sheldon, Senior Grants Administrator

DATE: December 18, 2018

RE: **Approving the attached Grant Award Agreement to accept the Tourist Development Council (TDC) grant for the Rest Beach Enhancements Project in an amount not to exceed \$35,000.00 to assist with the construction of new shelters and permanently installed picnic tables.**

ACTION STATEMENT:

This resolution will approve the attached Grant Award Agreement to accept the Tourist Development Council (TDC) grant for the Rest Beach Enhancements Project in an amount not to exceed \$35,000.00 to assist with the construction of new shelters and permanently installed picnic tables.

BACKGROUND:

The City of Key West submitted an application on October 2, 2018 for TDC funding from Round 2 of their 2019 Bricks and Mortar Capital Projects funding cycle for the construction of new shelters and permanently installed picnic tables at Rest Beach. Please see attached application for more information.

The District I Advisory Committee (DAC I) approved funds for the project on December 5, 2018. The Grant Award Agreement will go before the Board of County Commissioners for approval at their January 23, 2019 meeting.

PURPOSE AND JUSTIFICATION:

Rest Beach is a public beach; however, existing shelters were in poor condition and required demolition during the recent seawall construction project. The proposed project will provide three new shelters and four picnic tables to enhance the beach experience for users.

FINANCIAL IMPACT:

Expenses for the project are currently budgeted in Account 1011900 5196300 (Infrastructure Surtax/Ports/Improvements) with funding coming exclusively from Discretionary Sales Surtax proceeds. The TDC funding amount is 100% of the total project cost or up to \$35,000.00. Grant revenues of \$35,000.00 are budgeted in 1010000 3377001 (TDC grant) and replace the \$35,000.00 Discretionary Sales Surtax originally appropriated.

RECOMMENDATION:

Staff recommends that the City Commission approve the attached Grant Award Agreement to accept the Tourist Development Council (TDC) grant for the Rest Beach Enhancements Project in an amount not to exceed \$35,000.00 to assist with the construction of new shelters and permanently installed picnic tables.

Key to the Caribbean – Average yearly temperature 77° F.