



MEMORANDUM

Date: December 31, 2018

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager

Re: December Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Received design drawings for dumpster enclosure and concrete lot adjacent to conch Republic Seafood. Received quotes from City's general construction services contractors
- D-Dock Repair and Piling Replacement project began. Piling replacement 75% complete
- Work on the Ferry Terminal Pier Extensions is approximately 75% complete.
- Schooner Wharf ADA Restroom project has started. Concrete flooring has been removed.
- Movie shoot at 201 William offices occurred on December 6th.

Key West Bight Marina:

- December transient dockage was up 41 % compared to last December.
- Christmas to New Year's week we had Ebsary Construction Company Barge here doing repairs to our D Dock, we moved multiple vessels to keep the work moving forward.
- Checked all water fixtures throughout the Marina.
- 16,732 passengers passed through the Ferry Terminal this December compared to 15,130 last December.
- Checked all lights and electrical pedestals throughout the entire seaport.
- We received a lot of complements from our guest staying with us about our Christmas decorations and great overall look of the Marina

MONTHLY FUEL SALES COMPARISON (GALLONS)

| | FY16 | | | FY17 | | | FY18 | | | FY19 | | |
|-------|---------|---------|---------|--|---------|---------|---------|---------|---------|---|--------|--------|
| | KWB | | FT | KWB | | FT | KWB | | FT | KWB | | FT |
| | GAS | DIESEL | DIESEL | GAS | DIESEL | DIESEL | GAS | DIESEL | DIESEL | GAS | DIESEL | DIESEL |
| OCT | 8,194 | 8,718 | 19,917 | 5,445 | 15,022 | 13,690 | 7,293 | 11,586 | 12,965 | 10,631 | 14,341 | 11,815 |
| NOV | 7,594 | 11,979 | 18,975 | 10,233 | 13,808 | 17,014 | 9,525 | 7,864 | 20,251 | 15,842 | 18,114 | 18,979 |
| DEC | 7,610 | 13,134 | 26,094 | 7,077 | 11,592 | 41,865 | 7,628 | 17,114 | 28,486 | 9,912 | 11,266 | 28,099 |
| JAN | 7,787 | 13,430 | 36,597 | 10,951 | 15,344 | 23,924 | 4,077 | 7,632 | 34,763 | | | |
| FEB | 4,752 | 13,406 | 59,704 | 10,090 | 18,767 | 55,648 | 10,038 | 18,954 | 48,931 | | | |
| MAR | 11,475 | 21,663 | 73,319 | 11,504 | 27,835 | 76,875 | 12,292 | 16,969 | 77,373 | | | |
| APR | 11,943 | 27,676 | 40,830 | 10,469 | 32,103 | 35,062 | 14,220 | 32,748 | 36,701 | | | |
| MAY | 13,421 | 22,964 | 30,813 | 10,149 | 14,613 | 20,685 | 10,611 | 18,819 | 19,624 | | | |
| JUN | 31,080 | 25,633 | 18,755 | 14,526 | 13,844 | 19,394 | 23,857 | 18,440 | 20,181 | | | |
| JUL | 42,265 | 33,152 | 19,977 | 30,276 | 19,286 | 19,590 | 39,766 | 25,155 | 19,529 | | | |
| AUG | 21,322 | 18,439 | 19,395 | 18,059 | 19,574 | 19,727 | 34,119 | 27,795 | 19,534 | | | |
| SEP | 9,848 | 9,241 | 19,550 | 3,615 | 5,175 | 3,645 | 16,434 | 14,021 | 18,714 | | | |
| TOTAL | 177,291 | 219,435 | 383,926 | 142,394 | 206,963 | 347,119 | 189,860 | 217,097 | 357,052 | 36,385 | 43,721 | 58,893 |
| | | | | NOTE: Fuel system down at KWB (05-27-17 to 05-31-17) ** Holiday Weekend** | | | | | | NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather. | | |
| | | | | HURRICANE IRMA | | | | | | | | |