

Task Order Proposal General Utility Services Contract ITB 15-021

P.O. #

| | | ITEMIZED QUANTITIES |
|----------|--|---------------------|
| ocation: | Pump Station A, Key West FL | Task Order |
| Vork: | Removal/Replacement of 1EA 12" Vertical Discharge Pipe | |

DATE: 1/24/19

| Item | Description | Quantity | Units | Cost per Unit | Line Item Cost | Notes | |
|--------------|---|----------|-------|---------------|----------------|--------|----------|
| | | | | | | | |
| | Superintendent | 50.0 | HR | \$ 98.00 | \$ 4,900.00 | | |
| | Foreman | 50.0 | HR | \$ 80.00 | \$ 4,000.00 | | |
| | Operator | 50.0 | HR | \$ 60.00 | \$ 3,000.00 | | |
| | Laborer | 50.0 | HR | \$ 42.00 | \$ 2,100.00 | | |
| | Laborer | 50.0 | HR | \$ 42.00 | \$ 2,100.00 | | |
| | Backhoe, Rubber Tire, Various Attachments, without Operator | 50.0 | HR | \$ 100.00 | \$ 5,000.00 | | |
| | Flatbed Dump Truck, without Operator | 50.0 | HR | \$ 55.00 | \$ 2,750.00 | | |
| | 6-inch Hydraulic Pump | 50.0 | HR | \$ 100.00 | \$ 5,000.00 | | |
| | 6-inch Hydraulic Pump - Backup | 50.0 | HR | \$ 100.00 | \$ 5,000.00 | | |
| | Misc. Material (see attached quote) | 1.0 | LS | \$ 8,091.28 | \$ 8,091.28 | | |
| | Temporary Fencing Panels (setup & removal) | 8.0 | EA | \$ 250.00 | \$ 2,000.00 | | |
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| Subtotal | | | | | \$ 41,941.28 | | |
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| | Performance/Payment Bonds (% of subtotal) | 1.0 | LS | \$20/Thousand | \$ 838.83 | | |
| | Mobilization/Demobilization (% of subtotal) | 1.0 | LS | 5% of Total | \$ 2,097.06 | | |
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| Total | | | | | \$ 44,877.17 | | |
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| Notes: | | | | | | | |
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| Prepared by: | | | | | | | |
| | Andrew Toppino, Estimator | | | | | | |
| | Charley Toppino & Sons, Inc. | | | | TO | | |
| | | | | | Sheet | 1 of 1 | |
| Date: | 1/24/19 | | | | | | |