

Task Order Proposal General Utility Services Contract ITB 15-021

P.O. #

		ITEMIZED QUANTITIES
Location:	Key West Wastewater Treatment Plant, Key West FL 33040	Task Order
Work:	Caterpillar Retrofit EMCP 4.3 Control Panel (as per pantropic proposal dated 10/8/18)	

DATE: 10/15/18

Item	Description	Quantity	Units	Cost per Unit	Line Item Cost	Notes	
	Superintendent	120	HR	\$ 98.00	\$ 11,760.00		
	Foreman	40	HR	\$ 80.00	\$ 3,200.00		
	Laborer	40	HR	\$ 42.00	\$ 1,680.00		
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	Laborer	40	HR	\$ 42.00	\$ 1,680.00		
	Pantropic EMCP 4.3 Control Panel	1.0	LS	\$ 182,199.16	\$ 182,199.16		
	**as per subcontractor proposal dated 10/8/18		-	, , , , ,	,		
	Electrical Services Allowance	1.0	LS	\$ 10,000.00	\$ 10,000.00		
	**Nearshore Electric to be on standby	1.0	LS	Φ 10,000.00	\$ 10,000.00		
Subtotal					\$ 212,199.16		
	Performance/Payment Bonds (% of subtotal)	1.0	LS	\$20/Thousand	\$ -		
	Mobilization/Demobilization (% of subtotal)	1.0	LS	5% of Total	\$ 10,609.96		
Total					\$ 222,809.12		
Notes:	Backup generator not included, CKW to provide						
Prepared by:							
	Andrew Toppino, Estimator						
	Charley Toppino & Sons, Inc.				TO Sheet	1 of 1	
	10/15/18				Sneet	1 01 1	