



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041 (305) 809-3883

MEMORANDUM

TO: Jim Scholl, City Manager

FROM: Steve McAlearney, Director of Engineering

DATE: March 8, 2019

RE: Traffic Signal Maintenance and Compensation Agreement,
Contract No. ARU46, 2019-2020 Exhibit A.

ACTION STATEMENT:

The City of Key West maintains traffic signals, beacons, controls, and mast arms in accordance with a Florida Department of Transportation (FDOT) *Traffic Signal Maintenance and Compensation Agreement, Contract No. ARU46*. Exhibit A of Contract No. ARU46 is updated annually and contains a list of FDOT traffic signals and devices the City is responsible for maintaining and the associated compensation. Authorize the City Manager to execute the 2019-2020 Exhibit A of the agreement.

BACKGROUND:

The City entered into a new Maintenance and Compensation agreement with FDOT for traffic signal maintenance on August 24, 2015 (Resolution 15-224). The list of traffic signals and devices (Exhibit A) must be updated each year. Per Resolution 18-198 dated June 20, 2018, the City of Key West elected to opt out of the maintenance agreement and subsequently notified FDOT of the intent to cancel the agreement. FDOT formally accepted the cancellation of the agreement on July 20, 2018 and as a result, the agreement will terminate on July 1, 2020. After July 1, 2020, FDOT will be responsible for the maintenance and operation of their traffic signals within the City of Key West.

PURPOSE AND JUSTIFICATION:

Approval of the 2019-2020 Exhibit A of the *Traffic Signal Maintenance and Compensation Agreement* is a specific example of collaboration among community partners (government agencies) to address specific concerns for the benefit of the community (Government Goal #3). Furthermore, this agreement supports and nurtures an existing source of income for the City (Economy Goal #1).

FINANCIAL ISSUES

FDOT will compensate the City for services provided under the Agreement. The

Key to the Caribbean - Average yearly temperature 77°

estimated annual compensation due the City based on the 2019-2020 Exhibit A schedule is \$60,910.00. The agreement will terminate on July 1, 2020, therefore this will be the last payment received by FDOT for the maintenance of their traffic signals within the City of Key West.

Compensation is managed in the Internal Improvements Fund/Revenue/Other Miscellaneous Revenue Account 102-0000-369-0000 and maintenance expenditures are managed in Internal Improvements/Streets/Repair and Expenditures Account 102-4102-541-4601.

RECOMMENDATION

Staff recommends the City Manager be authorized to execute the 2019-2020 Exhibit A of the Florida Department of Transportation *Traffic Signal Maintenance and Compensation Agreement, Contract No. ARU46*.