



MEMORANDUM

Date: April 30, 2019

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager

Re: April Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Work on the Ferry Terminal Pier Extensions is approximately 99% complete.
- The CRSC dumpster enclosure is approximately 40% complete.
- Preparing ITB for new pipe mooring piles at the Ferry Terminal Pier.
- Preparing ITB for the Seaports fire main replacement.
- The bid documents for Conch Republic, Schooner Wharf and Turtle Kraals Seawall Replacement project have been advertised with bid opening scheduled for June 6, 2019.
- Margaret St Bathhouse/ Laundry Repairs under review as it has exceeded FEMA's 50% rule. Staff looking at feasibility of flood proofing or reduction in scope.

Key West Bight Marina:

- April transient dockage up 16 % compared to last April.
- The Key West Poker Run has 49 slips for this year's event and we received a fifty percent deposit of \$15,396 to hold the slips.
- This year the lobster mini season is from July 24 to July 26 and the Marina is 90 percent full as of the last week of April.
- 16,727 passengers passed through the Ferry Terminal this April compared to 19,319 last April. The larger ferry is out of the water and a smaller ferry is running carrying less people.
- The new location for the 2-hour dock in front of the Dockmaster office is going smoothly so far with very little problems to report.
- The Ferry Terminal fuel system was shut down at the end of April because of a pipe rusting through below ground allowing water to enter the annular space of the inground tank. Repairs are in progress and should be complete by the 15th of May.
- The Yankee Freedom is fueling at the marina fuel dock until repairs to the Ferry Terminal tank are complete and the out of service status is lifted.

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY16			FY17			FY18			FY19		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	8,194	8,718	19,917	5,445	15,022	13,690	7,293	11,586	12,965	10,631	14,341	11,815
NOV	7,594	11,979	18,975	10,233	13,808	17,014	9,525	7,864	20,251	15,842	18,114	18,979
DEC	7,610	13,134	26,094	7,077	11,592	41,865	7,628	17,114	28,486	9,912	11,266	28,099
JAN	7,787	13,430	36,597	10,951	15,344	23,924	4,077	7,632	34,763	9,871	12,435	31,465
FEB	4,752	13,406	59,704	10,090	18,767	55,648	10,038	18,954	48,931	11,303	21,755	52,506
MAR	11,475	21,663	73,319	11,504	27,835	76,875	12,292	16,969	77,373	16,666	29,122	76,872
APR	11,943	27,676	40,830	10,469	32,103	35,062	14,220	32,748	36,701	16,130	40,098	29,816
MAY	13,421	22,964	30,813	10,149	14,613	20,685	10,611	18,819	19,624			
JUN	31,080	25,633	18,755	14,526	13,844	19,394	23,857	18,440	20,181			
JUL	42,265	33,152	19,977	30,276	19,286	19,590	39,766	25,155	19,529			
AUG	21,322	18,439	19,395	18,059	19,574	19,727	34,119	27,795	19,534			
SEP	9,848	9,241	19,550	3,615	5,175	3,645	16,434	14,021	18,714			
TOTAL	177,291	219,435	383,926	142,394	206,963	347,119	189,860	217,097	357,052	90,355	147,131	249,552
				NOTE: Fuel system down at KWB (05-27-17 to 05-31-17) ** Holiday Weekend**						NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather.		
				HURRICANE IRMA								