

Detail Budget vs Actual Report for FY 2019

Revised Budget

Ledger: GM - Key West GL

103 - Fort Taylor Surcharge

Key: 1030000

Report generated on May 24, 2019 11:04:01 AM

	Budget	Actual	% of Budget
3313900 - Other Physical Environmnt	0	0	/0
3315001 - FEMA Grant/Reimbursement	0	0	/0
3343900 - Other Physical Environmnt	0	0	/0
3357000 - Culture/Recreation	250,000	127,455	51.0%
3373000 - Physical Environment	0	0	/0
3377001 - TDC Grant	0	0	/0
3610000 - Interest Earnings	5,000	27,162	543.2%
3810100 - General	0	0	/0
3811010 - Infrastructure	0	0	/0
3899001 - Fund Balance	672,910	0	0.0%
3899110 - Project Cryfwrđ Reserve	0	0	/0
Total for 1030000	\$927,910	\$154,617	16.7%