

Detail Budget vs Actual Report for FY 2019
Revised Budget
Ledger: GM - Key West GL
103 - Fort Taylor Surcharge
Key: 1031900

Report generated on May 24, 2019 11:16:33 AM

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	Budget	Actual	% of Budget
5193100 - Professional Services	0	0	/0
5193200 - Accounting & Auditing	2,235	1,162	52.0%
5193400 - Other Contractual Service	0	0	/0
5194600 - Repairs and Maintenance	244,041	0	0.0%
5199100 - Transfers	35,534	17,767	50.0%
5199800 - Reserves	0	0	/0
5199803 - Operating	646,100	0	0.0%
Total for 1031900	\$927,910	\$18,929	2.0%