

Detail Budget vs Actual Report for FY 2019
Revised Budget
Ledger: GM - Key West GL
104 - Affordable Housing
Key: 1040000

Report generated on May 24, 2019 11:18:41 AM

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	Budget	Actual	% of Budget
3290600 - Affordable Housing	0	75,000	/0
3445101 - Meters - Affordable Housing	513,501	244,445	47.6%
3610000 - Interest Earnings	2,500	14,505	580.2%
3899001 - Fund Balance	814,634	0	0.0%
Total for 1040000	\$1,330,635	\$333,950	25.1%