

**Detail Budget vs Actual Report for FY 2019**  
**Revised Budget**  
**Ledger: GM - Key West GL**  
**104 - Affordable Housing**  
**Key: 1045401**

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	<b>Budget</b>	<b>Actual</b>	<b>% of Budget</b>
5543100 - Professional Services	1,125,094	7,689	0.7%
5543200 - Accounting & Auditing	725	377	52.0%
5544000 - Travel & Per Diem	0	0	/0
5544400 - Rentals & Leases	0	0	/0
5544900 - Other Current Charges	0	0	/0
5548100 - Aids to Gov't Agencies	0	0	/0
5548200 - Aid to Pvt. Organizations	0	0	/0
5549100 - Transfers	204,816	2,408	1.2%
5549800 - Reserves	0	0	/0
5549803 - Operating	0	0	/0
<b>Total for 1045401</b>	<b>\$1,330,635</b>	<b>\$10,474</b>	<b>0.8%</b>