

Detail Budget vs Actual Report for FY 2019
Revised Budget
Ledger: GM - Key West GL
110 - Community Fund
Key: 1100000

Report generated on May 24, 2019 11:27:24 AM

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	Budget	Actual	% of Budget
3290500 - Art in Public Places	0	0	/0
3319000 - Other Federal Grants	75,000	0	0.0%
3610000 - Interest Earnings	0	5,038	/0
3660200 - Private Contributions	0	0	/0
3660300 - Art in Public Places	0	0	/0
3810100 - General	0	0	/0
3899001 - Fund Balance	410,813	0	0.0%
Total for 1100000	\$485,813	\$5,038	1.0%