

**Detail Budget vs Actual Report for FY 2019**  
**Revised Budget**  
**Ledger: GM - Key West GL**  
**111 - Transportation Alternative**  
**Key: 1110000**

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	<b>Budget</b>	<b>Actual</b>	<b>% of Budget</b>
3314210 - FDOT Section 5311 Oper	0	0	/0
3315001 - FEMA Grant/Reimbursement	0	0	/0
3349000 - Other State Grants	390,404	0	0.0%
3445100 - Meters	0	0	/0
3445102 - Meters - Transportation Altern	803,179	393,503	49.0%
3610000 - Interest Earnings	0	8,869	/0
3899001 - Fund Balance	740,571	0	0.0%
<b>Total for 1110000</b>	<b>\$1,934,154</b>	<b>\$402,372</b>	<b>20.8%</b>