

Detail Budget vs Actual Report for FY 2019

Revised Budget

Ledger: GM - Key West GL

172 - Law Enforcement Trust

DIVISION: 0000 Description N/A

Report generated on May 24, 2019 11:37:47 AM

	Budget	Actual	% of Budget
3510500 - State Forfeitures	0	58,568	/0
3510800 - Federal Forfeitures	0	23,302	/0
3610000 - Interest Earnings	0	1,446	/0
3611600 - Federal Forfeitures	0	0	/0
3899005 - Fund Balance - Federal	22,225	0	0.0%
3899008 - Fund Balance - State	27,059	0	0.0%
Total for 0000 Description N/A	\$49,284	\$83,316	169.1%