

Detail Budget vs Actual Report for FY 2019

Revised Budget

Ledger: GM - Key West GL

601 - Bahama Village TIF

DIVISION: 0000 Description N/A

Report generated on May 24, 2019 12:56:05 PM

	Budget	Actual	% of Budget
3380200 - Monroe County-TIF Distrct	511,655	511,655	100.0%
3610000 - Interest Earnings	5,000	35,180	703.6%
3690000 - Other Misc Revenues	0	56	/0
3810000 - Interfund Transfer	0	0	/0
3810100 - General	418,973	418,973	100.0%
3811010 - Infrastructure	0	0	/0
3899100 - Restricted	0	0	/0
3899110 - Project Cryfwrđ Reserve	110,686	0	0.0%
3899115 - Bahama Village	0	0	/0
3899116 - Caroline Street	0	0	/0
Total for 0000 Description N/A	\$1,046,314	\$965,864	92.3%