

Detail Budget vs Actual Report for FY 2019

Revised Budget

Ledger: GM - Key West GL

603 - Caroline Street TIF

DIVISION: 0000 Description N/A

Report generated on May 24, 2019 1:00:13 PM

	Budget	Actual	% of Budget
3380200 - Monroe County-TIF Distrct	496,509	496,509	100.0%
3610000 - Interest Earnings	7,500	36,823	491.0%
3810100 - General	406,571	406,571	100.0%
3814020 - Stormwater Utility	0	0	/0
3816010 - Bahama Village TIF	0	0	/0
3899110 - Project Cryfwrđ Reserve	2,136,834	0	0.0%
3899116 - Caroline Street	0	0	/0
Total for 0000 Description N/A	\$3,047,414	\$939,902	30.8%