

Port and Marine Services Capital Project Status

May 31, 2019

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: K2M Contractor:	Port	TBD	Mallory Pier Improvements <ul style="list-style-type: none"> • Project estimate for design \$3,400,000 • Design will include extending pier to better accommodate existing ships and design of monopile for bow lines • Have received FSTED funding of \$850,000 • Have received Mallory Square Berthing Improvements Study from Jacobs • Study distributed to staff. • Jacobs revising concept report
1	PM: Doug Design: Contractor:	Port	TBD	Mole Security Checkpoint Passenger Improvements <ul style="list-style-type: none"> • Project estimate for design \$400,000 • Design will include 2-way roadway and new permanent shelters • Have received FSTED funding of \$200,000 • Will task architect for design
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> • Project estimate for design \$150,000 • Design of new structure to replace existing • Bight Board gave direction for one story structure • Bert Bender to design retail and maintenance shop • City to seek 3rd opinion by structural engineer on current condition, options for repair, estimates for repair, and analysis of 50% rule • Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building because of current condition as well as the 50% rule. • Bight Board has requested action item for demo and new construction of one story • Discussed with HARC per BB direction. Building can be added as a contributing by submitting to HARC and City Commission. FEMA rules would not apply • Tenant will still have to be removed from building
1	PM: Karen Design: Contractor:	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> • Budget \$500,000/yr. • Ongoing project with multiple phases • Phase I replacement completed by Florida Dredge & Dock • Completed updated piling, cross member, hardware inspection. • Permits submitted to FDEP, ACOE for work. FDEP permit received • Phase 2 Bids received for all of D-Dock. Ebsary was low bidder, \$215,000 • Construction on D-dock has been completed

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				<ul style="list-style-type: none"> Phase 3 will be remaining piles and dock repairs
1	PM: Karen Design/Permit: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> Budget \$500,000/yr. Ongoing project with multiple phases Kearns has reached substantial completion with Phase I – Half Shell raw Bar Seawall Repair Engineering Assessment for Phase II (Turtle Kraals to Schooner Wharf) Complete. Phase II Environmental Permit submitted Engineering Assessment for Phase III (Schooner Wharf to Conch Republic) complete. Report being reviewed. FDEP and Corp permits have been submitted Have received construction drawings Expect construction to start this summer Final Phase of inspections will be C-Dock (concrete pier)-have received task order for inspections Bid document has been advertised Prebid meeting held on May 21. Bids open June 6 Construction period scheduled starting August
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1103 KB1507	Phase II Common Area Enhancements/Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> Improvements include: Plaza areas at Greene, William, Margaret, and Grinnell Streets Project budget \$2.3 Million Install streetscaping and signage for direction of and points of interest. Install lighting -- decorative, security, and safety. Complete redesign of Lazy Way Plaza Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. Removal of old backflow building and relocation of new structure Perez has developed concept, moving into design Waiting on final plans form Bill Horn
1	PM: Karen Design: Bill Horn Contractor: Allied	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> Tasks orders issued to Horn for \$19,000/\$12,000 Major upgrade to interior both Margaret and Main bath house Project estimated at \$789,000 Construction drawings in house review City review complete Bids received March 15-all bids were well above budget and were rejected Bight Board and CRA approval. PO issued for work for Allied canceled PO lack of progress Mobile bathroom has been delivered. Tasking Sea Tech under general services contract with

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				<p>Margaret bathroom based on their original bid. Approved by Bight Board and CRA. \$300,445.</p> <ul style="list-style-type: none"> • Have worked out FEMA issue and project is moving forward • Waiting on revised drawings with waterproofing option
1	<p>PM: Karen</p> <p>Design:</p> <p>Contractor:</p>	KWB	KB1305	<p>631 Greene St. Site Development</p> <ul style="list-style-type: none"> • Greene St Parking lots/Ice house/Reef Relief • Cost estimate \$2,725,000 • Received proposal from K2M to develop concept drawings NTE \$20,000. PO has been issued • FL Keys Land Surveying has completed study • Meet with K2M for a kick-off meeting-Develop concept plans. • Waiting on discussion about parking garage
1	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	KB1401	<p>BO's Fish Wagon Roof</p> <ul style="list-style-type: none"> • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000-approximately\$13,000 spent • Letter sent which allows BO's to complete project and reimburse for work up to \$87,000
1	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor: Pedro Flacon</p>	City Marina	GB1301/G B1302	<p>Dockmaster Office/Transient Bathhouse</p> <ul style="list-style-type: none"> • Partially granted funded-up to \$350,000 • New 3,300 sq ft building and covered area • Estimated construction cost \$1.5 million • 4 Bids Received February 14 • Low bidder Pedro Falcon at \$1,917,953 • Budget \$1,638,316, additional funds identified \$200,000, budget short by \$80,000 • City Commission approved March 20 • NTP Issued on April 30. • Contractor has secured building permits • Work began first week of June • Existing building has been demolished. Contractor laying out new building • Drainage pipe issue that was not identified by Perez Eng • Drainage pipe issue resolved • All pilings are drilled and installed • Grade beams have been poured • Columns are complete. • Flooring has been poured • Exterior Walls complete • Front entrance being constructed • Interior walls are being completed • Project on track to be completed in June/July

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Other:

1. Replacement of generator at ferry terminal-Meet with electrical contractor who is working on design. Plans call for a mobile generator.
2. Installation of cameras at Mallory and Outer Mole-Bid advertised bid twice and rejected bids. Combining with Duval Street bid. Three bids received. Recommendation is to reject bids. Bids rejected, have received grant funding in the amount of \$83,484. Have meet with consultant. ITB has been advertised. Four bids received. \$215,340 to \$555,000. Bids are being reviewed. Initial analysis is low bid would be thrown out and second lowest bid of \$397,770 would be accepted. IFSS awarded bid. Notice to proceed has been issued