

# KEY WEST FERRY TERMINAL

## PASSENGER COUNTS

### FY 2017

| Month   | PASSENGERS PER VESSEL |         |       | TOTAL PASSENGERS |            |
|---------|-----------------------|---------|-------|------------------|------------|
|         | KW Express            | Big Cat | Other | Per Month        | Cumulative |
| Oct. 16 | 11,787                | 291     | 0     | 12,078           | 12,078     |
| Nov.    | 12,276                | 0       | 0     | 12,276           | 24,354     |
| Dec.    | 13,183                | 1,993   | 0     | 15,176           | 39,530     |
| Jan. 17 | 16,318                | 707     | 0     | 17,025           | 56,555     |
| Feb.    | 20,171                | 5,980   | 0     | 26,151           | 82,706     |
| Mar.    | 22,007                | 8,837   | 0     | 30,844           | 113,550    |
| Apr.    | 18,417                | 2,279   | 0     | 20,696           | 134,246    |
| May.    | 15,703                | 386     | 0     | 16,089           | 150,335    |
| Jun.    | 11,505                | 0       | 0     | 11,505           | 161,840    |
| Jul.    | 13,307                | 566     | 0     | 13,873           | 175,713    |
| Aug.    | 9,026                 | 0       | 0     | 9,026            | 184,739    |
| Sept.   | 2,078                 | 0       | 0     | 2,078            | 186,817    |
| TOTALS: | 165,778               | 21,039  | 0     | 186,817          | 186,817    |

HURRICANE IRMA

### FY 2018

| Month   | PASSENGERS PER VESSEL |         |               | TOTAL PASSENGERS |            |
|---------|-----------------------|---------|---------------|------------------|------------|
|         | KW Express            | Big Cat | Big Cat Marco | Per Month        | Cumulative |
| Oct. 17 | 2,176                 | 3,962   | 0             | 6,138            | 6,138      |
| Nov.    | 6,486                 | 2,363   | 0             | 8,849            | 14,987     |
| Dec.    | 9,603                 | 1,456   | 1,242         | 12,301           | 27,288     |
| Jan. 18 | 11,980                | 0       | 1,489         | 13,469           | 40,757     |
| Feb.    | 18,506                | 0       | 4,699         | 23,205           | 63,962     |
| Mar.    | 19,424                | 0       | 6,968         | 26,392           | 90,354     |
| Apr.    | 16,704                | 0       | 2,615         | 19,319           | 109,673    |
| May.    | 10,147                | 0       | 3,803         | 13,950           | 123,623    |
| Jun.    | 12,055                | 427     | 0             | 12,482           | 136,105    |
| Jul.    | 12,145                | 362     | 1,682         | 14,189           | 150,294    |
| Aug.    | 10,250                | 786     | 124           | 11,160           | 161,454    |
| Sept.   | 4,270                 | 4,004   | 0             | 8,274            | 169,728    |
| TOTALS: | 133,746               | 13,360  | 22,622        | 169,728          | 169,728    |

### FY 2019

| Month   | PASSENGERS PER VESSEL |         |                    | TOTAL PASSENGERS |            |
|---------|-----------------------|---------|--------------------|------------------|------------|
|         | KW Express            | Big Cat | Atlantic Cat/Other | Per Month        | Cumulative |
| Oct. 18 | 11,652                | 0       | 0                  | 11,652           | 11,652     |
| Nov.    | 12,358                | 0       | 1,159              | 13,517           | 25,169     |
| Dec.    | 8,299                 | 0       | 4,981              | 13,280           | 38,449     |
| Jan. 19 | 17,408                | 0       | 2,296              | 19,704           | 58,153     |
| Feb.    | 21,487                | 0       | 6,527              | 28,014           | 86,167     |
| Mar.    | 22,323                | 0       | 8,373              | 30,696           | 116,863    |
| Apr.    | 11,107                | 1,618   | 4,002              | 16,727           | 133,590    |
| May.    | 6,424                 | 0       | 8,095              | 14,519           | 148,109    |
| Jun.    | 9,515                 | 0       | 2,336              | 11,851           | 159,960    |
| Jul.    |                       |         |                    |                  |            |
| Aug.    |                       |         |                    |                  |            |
| Sept.   |                       |         |                    |                  |            |
| TOTALS: | 120,573               | 1,618   | 37,769             | 159,960          | 159,960    |