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ГО:	Jim	Scholl,	City	Manage

FROM: Rod Delostrinos, Director of Transportation

VIA: Greg Veliz, Assistant City Manager

DATE: July 8, 2019

SUBJECT: Approve Transit Development Plan 2020-2029.

ACTION STATEMENT: Approve the City of Key West Transit Development Plan 2020-2029 for submission to Florida Department of Transportation (FDOT).

BACKGROUND:

The City of Key West and its contracted transit consultant, Tindale Oliver and Associates, Inc. have prepared the FDOT required City of Key West Transit Development Plan (TDP) in accordance with Florida Administrative Code (F.A.C.) 14-73.001 Public Transit. This TDP is a 10-year horizon plan intended to support the development of an effective multi-modal transportation system for the State of Florida. Every five years a Major TDP Update is required. The last Key West Transit (KWT) Major TDP Update was completed in September of 2014.

PURPOSE AND JUSTIFICATION: Approve Transit Development Plan for submission of FDOT review and compliance determination. The entire process of submission and FDOT acceptance must be complete by December 31, 2019.

FINANCIAL IMPACT:

Consultant Project allocation for \$130,000 is budgeted in Fiscal Year 18-19 Transit Account 411-4401-544-31. Current Purchase Order balance is at \$37,956.70.

A FDOT Compliant TDP allows the City of Key West to participate in federal and state grant programs. Approximately 50% of the 411 Transit Cost Center is funded through federal and state grant programs.