

**CITY OF KEY WEST  
MONTHLY ENERGY MANAGER REPORT**

Prepared By: \_\_\_\_\_

Date: \_\_\_\_\_

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**Baseline Energy Use for City Occupied Buildings (see attached table):**

Feb 1-28, 2019  
kWh used: 581,882  
Energy Cost: \$92,042

Feb 1-28, 2018  
kWh used: 537,282  
Energy Cost: \$90,655

March 1-31, 2019  
kWh used: 539,001  
Energy cost: \$86,274

March 1-31, 2018  
kWh used: 504,404  
Energy Cost: \$85,779

April 1-31, 2019  
kWh used: 592,598  
Energy Cost: \$92,156

April 1-31, 2018  
kWh used: 564,115  
Energy Cost: \$85,779

May 1-31, 2019  
kWh used: 544,148  
Energy cost: \$90,623

May 1-31, 2018  
kWh used: 528,208  
Energy cost: \$83,173

June 1-30, 2019  
kWh used: 631,187  
Energy Cost: \$98,236

June 1-30, 2018  
kWh used: 575,508  
Energy Cost: \$83,173

**OMI Meters Acquired by City Jan 1, 2019**

Feb 1-28, 2019  
kWh used: 583,766  
Energy Cost: \$72,207

March 1-31, 2019  
kWh used: 607,448  
Energy cost: \$71,893

April 1-31, 2019  
kWh used: 553,393  
Energy Cost: \$66,294

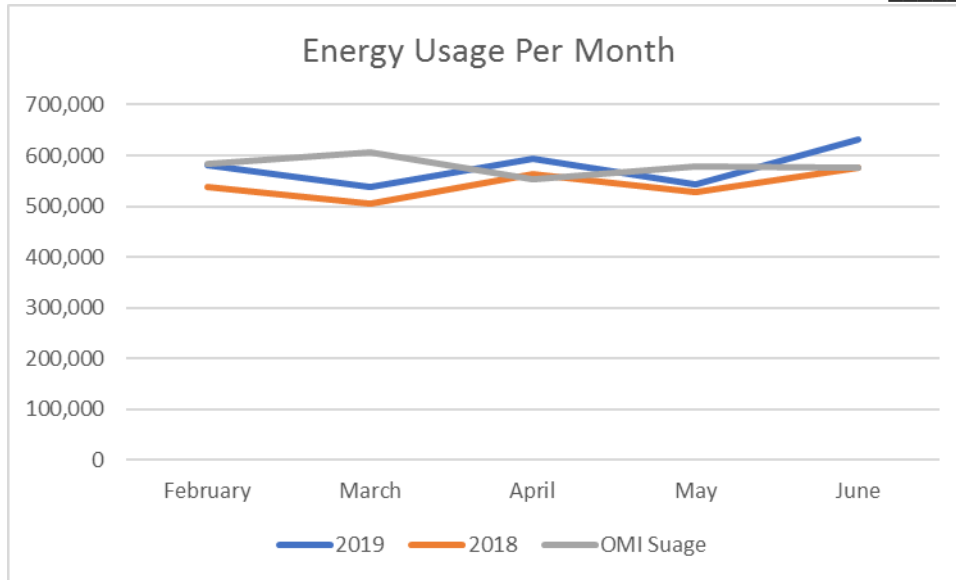
May 1-31, 2019  
kWh used: 579,325  
Energy Cost: \$72,421

June 1-30, 2019  
kWh used: 574,979  
Energy Cost: \$70,363

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## KEYS Energy Bill and Rate Classification Review:

### Current Vs Baseline Water Use for City Operated Meters

#### Feb 1-28, 2019

Gal used: 6.2M

Cost: \$68,377

#### Feb 1-28, 2018

Gal used: 1.5M

Cost: \$15,483

#### March 1-31, 2019

Gal used: 4M

Cost: \$46,668

#### March 1-31, 2018

Gal used: 7.1M

Cost: \$78,733

#### April 1-31, 2019

Gal used: 7.8M

Cost: \$86,147

#### April 1-31, 2018

Gal used: 5.2M

Cost: \$54,043

#### May 1-31, 2019

Gal used: 1.6M

Cost: \$19,436

#### May 1-31, 2018

Gal used: 4.7M

Cost: \$47,376

#### June 1-30, 2019

Gal used: 10M

Cost: \$121,899

#### June 1-30, 2018

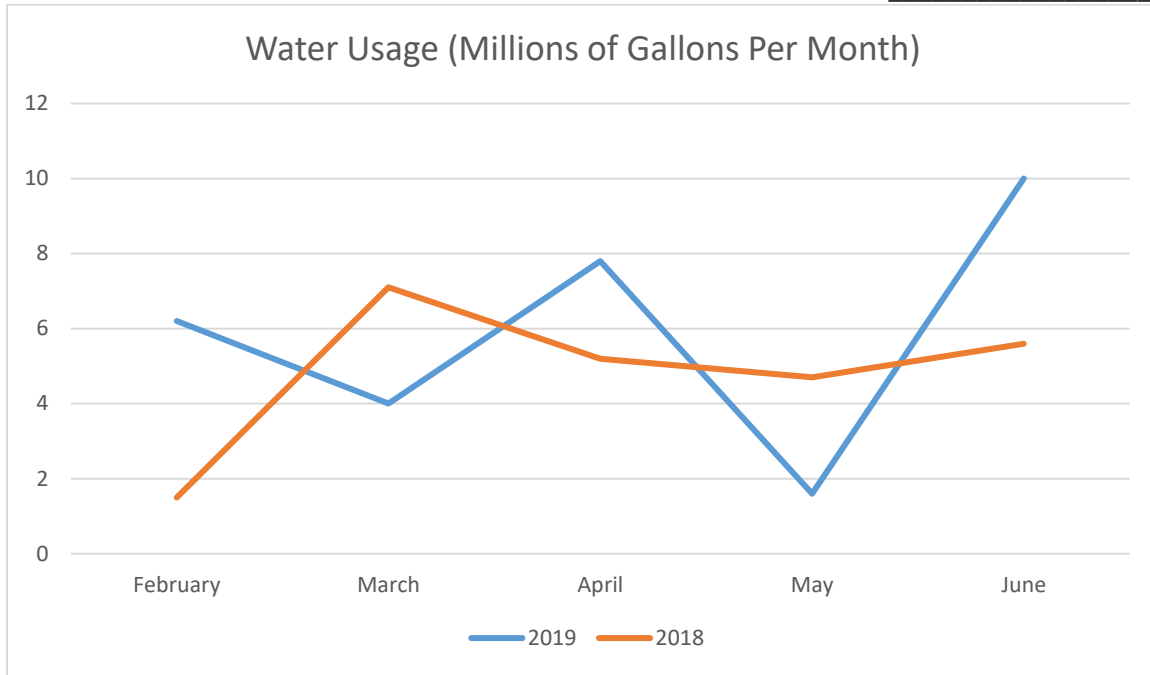
Gal used: 5.6M

Cost: \$57,790

# CITY OF KEY WEST MONTHLY ENERGY MANAGER REPORT

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## Priority Assessments:

Sports Field Lighting

Street Lights & LED Conversion

## City Hall at Glynn Archer (history summarized on attached chart):

Monthly Electrical Usage

Solar Contribution

Monthly Water Usage

## Other:

**Turtle Lights installed along South Roosevelt at Smathers Beach**  
**OMI(CH2M) renegotiated contract for wastewater treatment that has placed the meters under responsibility of the City. These meters were paid by the contractor before.**

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**Action Items:**