

PARK AND RECREATION ADVISORY BOARD MEMBERS GOALS FOR 2020

- Successful completion of renovated Bayview Park. Is it feasible for it to be completed next year?
- Short, Intermediate, and Long-term plans for Hawk Missile site.
- Completion of Phase one B Truman annex and Douglas gym improvements.
- Knowing the pros and cons to Turf all fields.
- Completion of Bill Butler Park.
- Knowing the budget process when it comes to funding new and improving Parks & Recreational facilities within the Key West city limits.
- Higgs Beach project; do whatever we can to help the process along with the County owned property within KW city limits.
- Review of Maintenance Plan for all parks including a listing of all Parks and maintenance budget by Park.
- Review of Capital Projects requested/needed/planned for all parks including budgets and timeframes by Park.
- Regular updates at each monthly meeting on Truman Waterfront Park including progress on Phase IB and Amphitheater Management Updates.
- Review of a listing/copies of all interlocal agreements with Monroe County/MCSD/Others, affecting Parks and Recreation; this will allow the Board to better understand the reasonableness of the many shared use and shared cost arrangements.
- Explore opportunities to establish a formal adopt a park/park sponsorship program to solicit volunteers to help maintain parks, increase park usage, and facilitate community input on park needs.
- Seek and review best practices/peer information on management of parks from other municipalities/communities (will obviously require some staff/board research).
- Investigate and explore potential funding sources to help offset the taxpayer costs of maintaining parks (One of the principal duties of the Board under its formation under resolution 18-324).
- Evaluate the effectiveness and adequacy of the part-time Parks and Recreation Director personnel arrangement.
- Complete Bayview Park Project.
- Complete Douglas Gym Expansion.
- Continue to explore what can be done at the Hawk Missile site.
- Develop Master Park and Recreation Master Plan (Sample plan presented: Mayor).

Mission and Duties: The mission of the Board shall be to promote the rehabilitation, conservation, development and best use of parks and recreation land and facilities within the jurisdiction of the City of Key West.