KWB Rent & Gross Sales Comparison Report 2000-2018

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Months To	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2007	3.8	-0.4	1.6	3.2	2012	1.5	1.6	0.1	1.3	2.1	2.5	2019	2020	Year End	2.6
AER PHOTOGRAPHY Lary Way, Unit F GROSS SALE Percent Change Over Prior Year Annual Base Rent (July - June) Base Bent per SF Percentage Rent Paid Total Rent as % of Sales												\$25,680.00 NA \$14,058.00 \$33.00 \$0.00 54.74%	\$18,703.62 -27.17% \$14,760.96 \$34.65 \$0.00 78.92%	\$57,045.50 205.00% \$15,204.00 \$35.69 \$0.00 26.65%	\$62,236.87 9.10% \$15,659.76 \$36.76 \$0.00 25.16%	\$51,736.35 -16.87% \$15,972.96 \$37.50 \$0.00 30.87%	\$51,241.85 -0.96% \$16,005.00 \$37.87 \$0.00 31.23 %	\$49,439.55 -3.52% импининини \$37.87 \$0.00 32.63%	\$66,238.81 33.98% # ################# \$38.51 \$0.00 24.77%	\$68,914.49 4.04% • нининининини \$39.63 \$0.00 24.50%	\$9,881.00 TBD Ининининини \$40.34 \$0.00 TBD	7	33.12% \$42.22 56.04%
B.O.'S FISH WAGON 801 Caroline Street 1,816 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Bent per SF Percentage Rent Paid Total Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00%	\$255,637.88 -18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 7.26% \$14,157.00 \$8.33 \$6,656.20 5.80%	\$337,989.00 -5.76% \$14,865.96 \$8.74 \$4,670.10 5.78%	\$465,270.00 37.66% \$15,609.24 \$9.18 \$12,306.96 6.00%	\$527,955.00 13.47% \$16,413.00 \$9.65 \$15,287.58 6.00%	\$558,596.25 5.80% \$17,204.04 \$10.12 \$16,311.74 6.00%	\$696,708.19 24.72% \$18,071.04 \$10.63 \$23,732.53 6.00%	\$898,248.50 28.93% \$18,973.44 \$11.16 \$34,921.47 6.00%	20.72% \$19,922.16 \$11.72 \$45,139.07 6.00%	13.97% \$20,918.28 \$12.30 \$53,230.66 6.00%	1.44% \$21,964.20 \$12.92 \$53,230.06 6.17%	**************************************	######################################	10.61% \$72,003.60 \$44.36 \$0.00 6.02%	10.56% \$72,147.60 \$39.73 \$0.00 6.74%	73,302.00 \$40.36 \$0.00 6.83%	1 mo rent abate \$978,600.58 -8.79% \$68,537.37 \$37.74 \$0.00 7.00%	\$940,759.97 TBD \$74,768.04 \$41.17 \$0.00 TBD		2	9.75% \$18.17 6.85%
BUMBLE BEE SILVER CO. 2017 William Street, Suite 11 112 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 15.18%	\$69,054.05 -41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 4.18% \$18,489.12 \$165.08 \$0.00 25.70%	\$77,374.91 7.55% \$18,526.20 \$165.41 \$0.00 23.94%	\$81,261.63 5.02% \$18,822.72 \$168.06 \$0.00 23.16%	\$106,059.29 30.52% \$19,199.16 \$171.42 \$0.00 18.10%	\$156,908.13 47,94% \$19,679.16 \$175.71 \$0.00 12.54%		12	-8.34% \$205.40 28.58%
CAPFAIN QUICK DRY Lary Way, Unit H 452 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (June - May.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 9.63%	\$185,955.48 23.80% \$15,187.20 \$33.60 \$0.00 8.17%	\$217,397.57 16.91% \$15,946.56 \$35.28 \$0.00 7.34%	\$351,743.80 61.80% \$16,743.84 \$37.04 \$4,360.79 6.00%	\$325,621.59 -7.43% \$17,581.08 \$38.90 \$1,956.22 6.00%	\$345,982.70 6.25% \$18,107.16 \$40.06 \$2,620.44 5.99%	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11%	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 18.32% \$18,672.48 \$41.31 \$7,218.28 5.67%	\$247,855.95 -45.70% \$19,083.36 \$42.22 \$197.51 7.78%	\$475,056.07 91.67% \$19,636.80 \$43.44 \$5,593.76 5.31%	\$123,391.47 TBD \$19,951.08 \$44.14 \$5,593.76 TBD	7	18.70% \$37.82 7.55%
CONCH ELECTRIC CARS Ferry Terminal Building 718 5F GROSS SALE Percent Change Over Prior Year Annual Base Rent (April - March) Base Bent per SF Percentage Rent Paid Total Rent as % of Sales						\$76,599.38 NA \$13,652.04 \$19.01 \$0.00 17.82%	\$225,600.74 194.52% \$14,334.60 \$19.96 \$0.00 6.35%	\$274,379.12 21.62% \$15,051.36 \$20.96 \$0.00 5.49%	\$166,512.32 -39.31% \$15,803.88 \$22.01 \$0.00 9.49%	\$167,625.08 0.67% \$16,594.08 \$23.11 \$0.00 9.90%	\$234,634.71 39.98% \$16,594.08 \$23.11 \$0.00 7.07%	\$185,873.00 -20.78% \$17,427.24 \$24.27 \$0.00 9.38%	\$263,221.61 41.61% \$17,427.24 \$24.27 \$0.00 6.62%	\$211,622.20 -19.60% \$18,828.60 \$26.22 \$0.00 8.90%	\$242,581.16 14.63% \$19,393.44 \$27.01 \$0.00 7.99%	\$407,276.03 67.89% \$19,781.52 \$27.55 \$0.00 4.86%	\$333,785.61 -18.04% \$19,781.28 \$27.55 \$246.86 6.00%	\$340,730.00 2.08% \$12,596.16 \$17.54 \$7,847.64 6.00%	\$229,829.00 -32.55% \$12,873.36 \$17.93 \$916.38 6.00%	\$277,718.00 20.84% \$13,195.08 \$18.38 \$3,468.00 6.00%	\$243,899.55 TBD \$13,458.96 \$18.75 \$0.00 TBD	7	25.93% \$13.59 9.62%
CONCH REPUBLIC SEAFOOD 631 Greene Street 16,289 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Bent per SF Percentage Rent Paid Total Rent as % of Sales	NA \$256,249.92 \$15.73 \$0.00 5.66%	13.50% \$262,398.48 \$16.11 \$0.00 5.10%	12.49% \$271,320.12 \$16.66 \$17,957.35 5.00%	\$275,661.24 \$16.92 \$29,566.45 \$.00%	12.40% \$283,931.04 \$17.43 \$59,136.17 5.00%	######################################	\$298,873.56 \$18.35 \$63,295.75 \$5.00%	\$309,035.28 \$18.97 \$115,322.37 \$.00%	13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	######################################	\$5.60% \$330,078.12 \$20.26 \$162,900.92 \$.00%	**************************************	10.45% \$344,414.16 \$21.14 \$196,784.23 \$.00%	\$3.31% \$354,746.64 \$21.78 \$204,374.95 5.00%	### 4.23% \$360,772.08 \$22.15 \$211,925.22 4.91%	\$3.11% \$366,189.00 \$22.48 \$234,706.58 \$5.00%	3.16% \$369,117.48 \$22.66 \$250,751.60 5.00%	1.47% \$371,701.32 \$22.82 \$257,258.05 5.00%	**************************************	39.08% \$570,114.96 \$35.00 \$320,816.11 6.00%	**************************************	6	6.74% \$19.54 5.33%
CONCH TOUR TRAIN INC / FLAGGER STATIO 901 Caroline Street 7,360 SF 202 GROSS SALE 7,360 SF 202 GROSS SALE 7,965 SF prior Year Percent Change Over Prior Year Annual Base Rent (Mar-Feb.) Base Bent per SF Percentage Rent Paid Total Rent as % of Sales		\$215,064.73 22.81% \$33,882.12 \$8.27 \$0.00 15.75%	\$197,848.86 -8.00% \$38,600.28 \$9.42 \$0.00 19.51%	\$219,264.69 10.82% \$39,357.60 \$9.61 \$0.00 17.95%	\$235,611.36 7.46% \$40,206.00 \$9.82 \$0.00 17.06%	\$235,905.04 0.12% \$41,209.08 \$10.06 \$0.00 17.47%	\$78,368.11 -66.78% \$42,468.36 \$10.37 \$0.00 54.19%	\$1,708.10 -97.82% \$44,251.44 \$10.80 \$0.00 2590.68%	\$0.00 -100.00% \$45,034.68 \$10.99 \$0.00 0.00%	\$185,851.34 #DIV/0! \$45,075.60 \$11.00 \$0.00 24.25%	\$287,127.70 54.49% \$45,934.44 \$11.21 \$0.00 16.00%	\$100,262.84 -65.08% \$46,560.84 \$11.37 \$0.00 46.44%	\$75,945.52 -24.25% \$47,832.36 \$11.68 \$0.00 62.98%	\$70,651.95 -6.97% \$49,142.04 \$12.00 \$0.00 69.56%	\$115,694.76 63.75% 49,879.20 \$12.18 \$0.00 43.11%	\$97,669.15 -15.58% 49,879.20 \$12.18 \$0.00 \$1.07%	\$135,425.40 38.66% 49,879.20 \$12.18 \$0.00 36.83%	\$412.63 -99.70% \$50,328.12 \$12.29 \$0.00 12196.91%	\$481.70 16.74% \$51,538.44 \$12.58 \$0.00 10699.28%	\$0.00 -100.00% \$54,442.20 \$13.29 \$0.00 0.00%	\$35,086.34 TBD \$102,508.32 \$13.93 0.00% TBD	4	NA \$12.23
CUBAN COFFEE QUEEN 288 Maggaret Street 208 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (Spot Aux.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$179,232.96 NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 105.69% \$9,135.00 \$43.92 \$12,984.44 6.00%	\$566,511.00 53.67% \$9,591.72 \$46.11 \$24,398.00 6.00%	\$732,130.40 29.23% \$9,879.48 \$47.50 \$34,048.32 6.00%	\$866,784.91 18.39% \$9,998.04 \$48.07 \$42,009.05 6.00%	\$832,180.69 -3.99% \$42,000.00 \$201.92 \$7,930.84 6.00%	\$797,832.69 -4.13% \$42,000.00 \$201.92 \$5,869.96 6.00%	\$885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00%	\$848,338.36 -4.15% \$43,563.96 \$209.44 \$7,336.34 6.00%	22.09% \$44,569.92 \$214.28 \$17,571.89 6.00%		12	41.96% \$90.18 7.00%
DRAGONFLY KEY WEST Lary Way, Unit G GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Bent per SF Percentage Rent Paid Total Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 62.42% \$12,322.80 \$37.80 \$0.00 8.79%	\$110,570.50 -21.14% \$12,939.00 \$39.69 \$0.00 11.70%	\$142,027.00 28.45% \$13,584.48 \$41.67 \$0.00 9.56%	\$129,411.47 -8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 -15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 5.75% \$14,918.40 \$45.76 \$0.00 12.86%	\$108,247.55 -6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 -0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 -18.76% \$15,276.48 \$46.86 \$0.00 17.46%	\$85,455.50 -2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$63,071.38 TBD \$15,940.32 \$48.90 \$0.00 TBD	5	6.38% \$41.94 11.84%

KWB Rent & Gross Sales Comparison Report

	2000-2018 Months To Month																						
																				2019	2020	Year End	Avg.
CPI - All Urban Consumers FISHERMAN'S CAFÉ	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5				2.6
Lary Way, Unit C 128 SF Lary Way, Unit D 274 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent: Unit C (Jun May) Unit D (Sep Aug.)																	\$205,838.19 NA \$9,807.72 \$16,028.40	\$342,669.75 66.48% \$9,915.60 \$16.166.04	\$364,445.49 6.35% \$10,133.76 \$16,769.52	\$511,388.71 40.32% \$10,427.64 \$17,155.20	\$203,573.86 TBD \$10,594.44 \$17,446.80	7	NA
Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																	\$64.27 \$0.00 12.55%	\$64.88 \$0.00 7.61%	\$66.92 \$0.00 7.38 %	\$68.61 \$3,486.16 6.08%	\$69.75 \$0.00 TBD		\$64.57 20.16 %
HALF SHELL RAW BAR 231 Margaret Street 9,715 SF																							
Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid	NA \$210,000.00 \$23.02 \$0.00	\$210,000.00 \$23.02 \$4,457.23	1.82% \$210,000.00 \$23.02 \$8,361.02	0.40% \$210,000.00 \$23.02 \$9,241.84	2.78% \$219,241.80 \$24.03 \$6,091.42	-7.26% \$223,366.44 \$24.49 \$0.00	-9.04% \$230,067.48 \$25.22 \$0.00	1.97% \$237,889.80 \$26.08 \$0.00	-0.55% \$242,885.52 \$26.63 \$0.00	-5.89% \$253,329.60 \$27.77 \$0.00	7.87% \$253,329.60 \$27.77 \$0.00	-2.01% \$259,156.08 \$28.41 \$0.00	1.31% \$266,153.28 \$29.18 \$0.00	77.51% \$273,339.48 \$29.96 \$0.00	29.16% \$281,539.68 \$28.98 \$0.00	7.28% \$283,580.88 \$29.19 \$0.00	3.94% \$283,580.88 \$29.19 \$26,918.69	-1.79% \$286,700.28 \$29.51 \$18,244.98	-2.28% \$293,007.72 \$30.16 \$4,984.97	17.49% \$300,332.88 \$30.91 \$49,790.59	TBD \$306,339.48 \$31.53 \$0.00	6	118.47% \$24.94
Total Rent as % of Sales HAMMERHEAD SURF SHOP	96.60%	5.00%	5.00%	5.00%	5.00%	5.34%	6.05%	6.14%	6.30%	6.98%	6.47%	6.76%	6.85%	7.61%	6.07%	5.70%	6.00%	6.00%	6.00%	6.00%	TBD		11.70%
201 William Street, Unit B 1,006 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														22,468.33 (*) NA \$32,607.96 \$32.41 \$0.00 10.11%	\$449,354.11 39.35% \$32,607.96 \$32.41 \$0.00 7.26%	\$512,139.27 13.97% \$32,966.64 \$32.77 \$0.00 6.44%	\$541,630.08 5.76% \$34,203.96 \$34.00 \$0.00 6.32%	\$491,966.48 -9.17% \$34,546.08 \$34.34 \$0.00 7.02%	\$592,959.76 20.53% \$35,202.36 \$34.99 \$375.23 6.00%	\$609,822.51 2.84% \$36,188.04 \$35.97 \$401.31 5.93%	\$206,029.85 TBD \$36,839.76 \$36.62 \$0.00 TBD	8	16.64% \$33.19 7.53%
KEY WEST ARTWORKS 201 William Street, unit A 722 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (Jan Dec) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 12.79%	\$68,808.85 -56.47% \$21,226.80 \$29.40 \$0.00 30.85 %	\$60,824.46 -11.60% \$22,288.20 \$30.87 \$0.00 36.64 %	\$55,649.03 -8.51% \$23,402.52 \$32.41 \$0.00 42.05%	\$106,785.85 91.89% \$24,572.64 \$34.03 \$0.00 23.01%	\$136,238.91 27.58% \$25,804.32 \$35.74 \$0.00 18.94%	\$136,438.84 0.15% \$26,578.44 \$36.81 \$0.00 19.48%	\$147,651.15 8.22% \$27,003.72 \$37.40 \$0.00 18.29%	\$173,480.12 17.49% \$27,003.72 \$37.40 \$0.00 15.57%	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	\$149,122.83 -12.01% \$28,066.44 \$38.87 \$0.00 18.82%	\$140,656.13 -5.68% \$28,655.88 \$39.69 \$0.00 20.37 %	\$144,732.53 TBD \$29,114.40 \$40.32 \$0.00 TBD		3	7.64% \$37.89 28.07%
KEY WIST BAIT & TACKLE 241, 251A & 251B MARPARE 1,3,444 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jun May) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$155,297.98 NA \$17,364.00 \$17.36 \$0.00 11.18%	\$144,760.54 -6.79% \$18,233.04 \$18.23 \$0.00 12.60%	\$113,261.83 -21.76% \$19,143.96 \$19.14 \$0.00 16.90%	\$116,205.60 2.60% \$20,100.6 \$20.10 \$0.00 17.30%	\$154,686.01 33.11% \$21,106.56 \$21.11 \$0.00 13.64%	57,930.54 (*) 66.74% \$22,161.84 \$22.16 \$0.00 8.59%	\$261,015.07 1.20% \$22,161.84 \$22.16 \$0.00 8.49%	\$283,895.44 8.77% \$38,963.76 \$38.96 \$0.00 13.72%	\$342,709.00 20.72% \$40,659.96 \$28.16 \$0.00 11.86%	\$427,616.00 24.78% \$42,693.00 \$29.57 \$0.00 9.98%	\$498,230.18 16.51% \$44,827.80 \$31.04 \$0.00 9.00%	\$608,756.77 22.18% \$47,069.04 \$32.60 \$0.00 7.73%	\$730,590.03 20.01% \$50,322.36 \$34.85 \$0.00 6.89%	\$777,502.81 6.42% \$51,832.08 \$35.89 \$0.00 6.67%	\$776,290.67 -0.16% \$52,765.08 \$36.54 \$0.00 6.80%	\$1.24% \$104,353.20 \$30.30 \$0.00 10.24%	11.99% \$105,396.84 \$30.60 \$0.00 9.24%	**************************************	# \$949,010.60 -11.30% \$108,153.96 \$31.40 \$0.00 11.40%	\$111,290.40 \$32.31 \$0.00 \$11.10%	# \$371,358.76 TBD \$113,070.96 \$32.83 \$0.00 TBD	7	14.85% \$27.76 11.22%
KEY WEST ICE CREAM 201 William Street, Unit C 1,001 SF GROSS SALE Percent Change Over Prior Year Annual Base Bent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																NA NA \$34,064.04 \$34.03 \$0.00	NA NA \$34,064.04 \$34.03 \$0.00 TBD	NA NA \$34,438.80 \$34.40 \$0.00 TBD	NA NA \$35,196.48 \$35.16 \$0.00 TBD	NA NA \$36,076.32 \$36.04 \$0.00 TBD			NA \$34.15 NA
LOCAL COLOR 274 Maggaret Street 3,048 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (July - June) Base Rent per SF Percentage Rent Pald Total Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 6.00%	\$881,088.00 33.18% \$24,910.68 \$21.76 \$27,950.10 6.00%	\$878,113.50 -0.34% \$26,037.24 \$22.74 \$26,649.57 6.00%	######################################	19.58% \$26,468.04 \$23.12 \$53,632.74 6.00%	\$8.89% \$63,660.24 \$20.89 \$18,804.36 \$5.67%	3.34% \$63,658.20 \$20.89 \$26,467.11 6.00%	**************************************	-0.66% \$94,801.80 \$31.10 \$0.00 6.91%	-15.77% \$94,801.80 \$31.10 \$0.00 8.20%	######################################	######################################	12.36% \$104,773.56 \$34.37 \$0.00 6.80%	0.85% \$107,916.72 \$35.41 \$0.00 6.94%	-12.27% \$110,087.04 \$36.12 \$0.00 8.07%	\$110,093.76 \$36.12 \$0.00 8.02%	**************************************	-4.53% \$111,195.96 \$36.48 \$0.00 9.07%	13.16% \$113,086.80 \$37.10 \$0.00 10.63%	\$11.05% \$116,366.28 \$38.18 \$0.00 9.85%	W \$260,029.78 TBD \$118,460.88 \$38.87 \$0.00 TBD	8	4.74% \$28.55 7.36 %
LOST REEF DIVE SHOP 261 Margaret Street 1,801 SF GROSS SALE Percent Change Over Prior Year Annual Base Bent (Dec Nov.) Base Rent per SF Percentage Rent Pald Total Rent as % of Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 17,46%	\$386,251.24 40.01% \$50,570.16 \$28.08 \$0.00 13.09%	\$419,664.48 8.65% \$53,098.56 \$29.48 \$0.00 12.65%	\$451,736.13 7.64% \$54,691.56 \$30.37 \$0.00 12.11%	\$525,813.45 16.40% \$55,511.88 \$30.82 \$0.00 10.56%	\$695,420.87 32.26% \$57,182.40 \$31.75 \$0.00 8.22%	\$630,991.79 -9.26% \$57,582.72 \$31.97 \$0.00 9.13%	\$536,607.23 -14.96% \$58,791.96 \$32.64 \$0.00 10.96%	\$502,983.68 -6.27% \$60,026.52 \$33.33 \$0.00 11.93%	\$544,910.82 TBD \$61,167.00 \$33.96 \$0.00 TBD		1	16.15% \$30.73 15.70%
MAC'S SEA GARDEN 208 Margaret Street 1,689 SF GROSS SALE Percent Change Over Prior Year Annual Base Bent (Mar Feb) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$524,584.90 NA \$24,107.52 \$14.27 \$3,343.58 5.23%	\$586,570.43 11.82% \$26,359.56 \$15.61 \$8,834.67 6.00%	\$513,181.59 -12.51% \$27,677.52 \$16.39 \$3,113.38 6.00%	\$528,741.70 3.03% \$29,061.48 \$17.21 \$2,663.02 6.00%	\$664,252.88 25.63% \$30,514.56 \$18.07 \$9,340.61 6.00%	\$620,232.64 -6.63% \$32,040.24 \$18.97 \$5,173.72 6.00%	\$614,615.54 -0.91% \$33,642.36 \$19.92 \$3,234.57 6.00%	\$727,326.71 18.34% \$47,292.00 \$28.00 \$0.00 6.50%	\$749,722.55 3.08% \$52,139.40 \$30.87 \$0.00 6.95%	\$697,279.13 -7.00% \$54,746.40 \$32.41 \$0.00 7.85%	\$577,783.77 -17.14% \$57,483.72 \$34.03 \$0.00 9.95%	\$564,918.51 -2.23% \$60,357.96 \$35.74 \$0.00 10.68%	\$645,717.04 14.30% \$60,357.96 \$35.74 \$0.00 9.35%	\$678,829.90 5.13% \$63,375.84 \$37.52 \$0.00 9.34%	\$677,378.14 -0.21% \$66,256.32 \$39.23 \$0.00 9.78%	\$810,218.78 19.61% \$66,256.32 \$39.23 \$0.00 8.18%	\$888,286.05 9.64% \$66,256.32 \$39.23 \$0.00 7.46%	\$920,972.49 3.68% \$67,849.68 \$40.17 \$0.00 7.37%	\$930,971.00 1.09% \$69,476.76 \$41.13 \$0.00 7.46%	\$765,612.72 NA \$70,796.88 \$41.92 \$0.00 TBD		4	9.98% \$38.12 ####################################

KWB Rent & Gross Sales Comparison Report 2000-2018

	2000-2018 Mor 2000 2001 2002 2003 2004 2005 2005 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2020														Months To								
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Year Fnd	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5				2.6
GOOD DAY ON A HAPPY PLANET 907 Caroline Street 975 SF 6ROSS SALE PErcent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales															\$201,736.07 (*) NA \$23,559.72 \$24.16 \$0.00 11.68%	\$224,830.27 11.45% \$24,079.08 \$24.70 \$0.00 10.71%	\$147,903.20 -26.68% \$24,079.08 \$24.70 \$0.00 16.28%	\$276,520.44 37.07% \$24,271.80 \$24.89 \$0.00 8.78%	\$140,293.74 -30.46% \$24,684.36 \$25.32 \$0.00 17.59%	\$275,324.23 36.48% \$34,125.00 \$35.00 \$0.00 12.39%	\$98,326.10 TBD \$34,773.36 \$35.66 \$0.00 TBD	8	NA \$32.82 23.72%
SCHOONER WHARF BAR 202R William Street GROSS SALES Percent Change Over Prior Year Annua Blase Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	######################################	26.40% \$87,611.76 \$43.46 \$60,317.29 5.46%	8.57% \$95,718.00 \$47.48 \$76,098.62 5.84%	188 MARHAMAHAMAH 12.49% \$100,074.24 \$49.64 \$94,011.76 5.86%	9.68% \$104,656.92 \$51.91 \$108,435.40 5.87%	**************************************	2.02% \$230,672.04 \$26.00 \$0.00 6.35%	3.36% \$242,205.60 \$27.30 \$0.00 6.45%	1.53% \$254,314.80 \$28.66 \$0.00 6.67%	######################################	22.70% \$280,383.24 \$31.60 \$0.00 6.64%	12.47% \$294,402.48 \$33.18 \$0.00 6.20%	7.45% \$309,122.52 \$34.84 \$0.00 6.06%	2.22% \$318,396.24 \$35.89 \$0.00 6.38%	-6.33% \$321,580.20 \$36.25 \$0.00 6.88%	\$321,580.20 \$36.25 \$0.00 6.37%	ли плимипининининини -0.61% \$327,701.16 \$36.94 \$0.00 6.53%	\$ 5,137,209.75 2.33% \$338,169.72 \$38.12 \$0.00 6.58%	\$5,069,394.28 -1.32% \$344,933.04 \$38.88 \$0.00 6.80%	\$5,361,087.77 5.75% \$353,556.48 \$39.85 \$0.00 6.59%	\$422,712.16 TBD \$359,920.44 \$40.57 \$0.00 TBD	11	6.28% \$40.32 7.13 %
TURTLE KRAALS 1 Lands End Village 12,387 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (par Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	######################################	9.16% \$97,467.36 \$22.78 \$76,488.99 4.84%	2.16% \$97,467.36 \$22.78 \$85,999.45 5.00%	\$97,467.36 \$97,667.36 \$22.78 \$95,546.60 4.99%	3.48% \$193,014.00 \$45.12 \$7,092.24 5.00%	\$ \$45.97 \$0.00 \$5.20%	######################################	2.11% \$209,465.76 \$21.27 \$0.00 6.08%	######################################	**************************************	10.27% \$223,050.84 \$22.65 \$0.00 9.17%	\$228,191.04 \$23.18 \$0.00 8.11%	\$2.55% \$229,194.00 \$18.50 \$0.00 7.95 %	\$235,382.28 \$19.00 \$0.00 8.42 %	11.99% \$235,382.28 \$19.00 \$0.00 7.51 %	\$246,080.28 \$19.87 \$0.00 8.79%	2.93% \$242,431.68 \$19.57 \$0.00 8.41%	**************************************	-4.60% \$379,785.48 \$30.66 \$0.00 14.63%	\$389,280.00 \$31.43 \$0.00 \$12.85%	**************************************	6	-0.58% \$25.94 7.74 %
WATERFRONT BREWERY 201 William Street 18,942 5F 6ROSS SALE 18 Percent Change Over Prior Year Annua Base Rent (Aug July) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																NA NA \$397,782.00 \$21.00 \$0.00 NA	752,542.23 (*) NA \$398,577.60 \$21.04 \$0.00 14.48%	73.60% \$402,962.04 \$21.27 \$0.00 14.64%	10.37% \$410,618.16 \$21.68 \$0.00 14.92%	9.30% \$421,704.84 \$22.26 \$0.00 15.32%		12	NA \$31.66 NA
YOURS & MAYAN Lary Way, Units A, A-1, B 472 5F GROSS SALE Percent Change Over Prior Year Annua Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$105,134.54 NA \$14,748.00 \$43.76 \$0.00 14.03%	\$146,284.19 39.14% \$23,990.40 \$50.83 \$0.00 16.40%	\$210,437.35 43.86% \$25,189.92 \$53.37 \$0.00 11.97%	\$231,711.05 10.11% \$26,449.56 \$56.04 \$0.00 11.41%	\$267,250.00 15.34% \$27,584.52 \$58.44 \$0.00 10.32%	\$260,434.00 -2.55% \$28,592.52 \$60.58 \$0.00 10.98%	\$298,580.00 14.65% \$28,790.28 \$61.00 \$0.00 9.64%	\$334,861.00 12.15% \$28,809.72 \$61.04 \$0.00 8.60%	\$355,236.25 6.08% \$28,809.72 \$61.04 \$0.00 8.11%	\$293,897.00 -17.27% \$29,501.16 \$62.50 \$0.00 10.04%	\$358,358.00 21.93% \$30,209.16 \$64.00 \$0.00 8.43%	\$201,827.00 TBD \$30,783.24 \$65.22 \$0.00 TBD	7	19.82% \$56.23 11.67%

(*) Less than 12 months TBD - To be determined