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TO: Greg Veliz, City Manager

FROM: Rod Delostrinos, Director of Transportation

VIA: Patti McLauchlin, Assistant City Manager

DATE: November 14, 2019

SUBJECT: Notice of Grant Agreement (NOGA) / FM #439255-6-94-16 / 5339 Bus and Bus Facilities and Authorize the purchase on-board bus video surveillance system in an amount not to exceed \$121,929.00

ACTION STATEMENT:

A resolution to approve execution of the Notice of Grant Agreement (NOGA) with the State of Florida Department of Transportation (FDOT) via 49 U.S.C Section 5339 Program funding in an amount not to exceed \$121,929.00 and the purchase of on-board video surveillance camera system from Apollo Video Technology in the amount not to exceed \$121,929.00, pursuant to City of Key West Code of Ordinances Sections 2-797(3) (a)(b)(c), Purchases and Acquisitions under Contracts of Federal Government and the State or its Political Subdivisions via the Federal General Service Administration (GSA) Contract #GS-07F-0776X.

BACKGROUND:

The 49 U.S.C Section 5339 Program funding are awarded by request from the agency. City staff applies for and receives funding based on grant approval from FDOT.

The City of Key West provides safe and dependable bus transit service in Key West and adjoining areas. The installation of the video camera units enables staff to monitor bus operations and to review incidents/accidents in transit vehicles.

The above said cameras are included in the purchase of the cutaways and has been approved per Resolution 19-320. The only differences are instead of 8 camera Mobile Recorder - asking for 12, Forward facing color Interior day/night, Vehicle Information Management (VIM) software, Wireless Industrial Mobile Router, to name a few.

PURPOSE AND JUSTIFICATION:

Continued participation in this grant program allows the City of Key West to deliver a quality transit system while maximizing the use of grant programs and

Key to the Caribbean - Average yearly temperature 77° F.

reducing financial burden of the citizenry.

Purchase of the new on-board surveillance camera system will replace the current 2-channel on-board camera system that are currently on the buses. Purchasing the new camera system will help in the following:

- Enhance safety and security
- Improve efficiency
- Mitigate risk and liability
- Meet State retention standards

FINANCIAL IMPACT:

Funding under Section 5339 Grant program has been identified and approved by FDOT to purchase and install on-board surveillance camera systems. The surveillance/security cameras has been budgeted for FY19/20 in 4114404-5446400 Machinery and Equipment account.

RECOMMENDATION:

Key West Transit staff recommends approval of this resolution to accept, authorize and execute NOGA FM #439255-6-94-16, 49 U.S.C Section 5339 Program funding and approval of purchasing and installing the on-board video surveillance system, in an amount not to exceed \$121,929.00 for fiscal year 2020.