



MEMORANDUM

Date: January 3, 2020

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager

Re: December Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Bids received for piling replacement, staff will recommend award to lowest responsive bidder, Ebsary. Anticipate project start February 2020
- Second to last pour for seawall project to occur on 1/4. Anticipate punch list with substantial completion next week.
- Margaret Bathhouse to be complete January 2020.
- Harbor walk bathhouse project to follow above project.
- Anticipate fire main replacement project to start January 2020
- Anticipate FT mobile generator project to start January 2020
- Holiday Lighting a success, lights to be removed after second week of January
- Receiving quotes for transformer and pedestal replacement for H3 dock

Key West Bight Marina:

- December transient dockage down 17% compared to last December due to weather and smaller boats. Overall the marina is busier in monthly regular transient dockage this time last year.
- Fuel Sales are up 7% as we are attracting more commercial operators.
- Dinghy slip rentals are up 4% now that we are fully staffed and can monitor the dinghy docks better which leads to better enforcement and paid slip rentals.
- Replaced the high speed fuel hose at the Ferry Terminal.
- Started installing a different type of piling fenders at the Fuel Dock.
- The Ferry Terminal fire water line was replaced.
- Kearns Construction started the sea wall repair at the end of 201 William St.
- 15,085 Passengers passed through the Ferry Terminal this December compared to 13,280 last December.

MONTHLY FUEL SALES COMPARISON (GALLONS)

| | FY17 | | | FY18 | | | FY19 | | | FY20 | | |
|---------|--|---------|---------|---------|---------|---------|---|---------|---------|---|--------|--------|
| | KWB | | FT | KWB | | FT | KWB | | FT | KWB | | FT |
| | GAS | DIESEL | DIESEL | GAS | DIESEL | DIESEL | GAS | DIESEL | DIESEL | GAS | DIESEL | DIESEL |
| OCT | 5,445 | 15,022 | 13,690 | 7,293 | 11,586 | 12,965 | 10,631 | 14,341 | 11,815 | 8,959 | 18,102 | 14,622 |
| NOV | 10,233 | 13,808 | 17,014 | 9,525 | 7,864 | 20,251 | 15,842 | 18,114 | 18,979 | 13,492 | 16,512 | 14,858 |
| DEC | 7,077 | 11,592 | 41,865 | 7,628 | 17,114 | 28,486 | 9,912 | 11,266 | 28,099 | 0 | 0 | 0 |
| JAN | 10,951 | 15,344 | 23,924 | 4,077 | 7,632 | 34,763 | 9,871 | 12,435 | 31,465 | 0 | 0 | 0 |
| FEB | 10,090 | 18,767 | 55,648 | 10,038 | 18,954 | 48,931 | 11,303 | 21,755 | 52,506 | 0 | 0 | 0 |
| MAR | 11,504 | 27,835 | 76,875 | 12,292 | 16,969 | 77,373 | 16,666 | 29,122 | 76,872 | 0 | 0 | 0 |
| APR | 10,469 | 32,103 | 35,062 | 14,220 | 32,748 | 36,701 | 16,130 | 40,098 | 29,816 | 0 | 0 | 0 |
| MAY | 10,149 | 14,613 | 20,685 | 10,611 | 18,819 | 19,624 | 22,811 | 54,751 | 6,308 | 0 | 0 | 0 |
| JUN | 14,526 | 13,844 | 19,394 | 23,857 | 18,440 | 20,181 | 29,081 | 35,603 | 10,559 | 0 | 0 | 0 |
| JUL | 30,276 | 19,286 | 19,590 | 39,766 | 25,155 | 19,529 | 39,961 | 27,126 | 19,034 | 0 | 0 | 0 |
| AUG | 18,059 | 19,574 | 19,727 | 34,119 | 27,795 | 19,534 | 26,558 | 19,837 | 19,987 | 0 | 0 | 0 |
| SEP | 3,615 | 5,175 | 3,645 | 16,434 | 14,021 | 18,714 | 6,609 | 14,447 | 17,345 | 0 | 0 | 0 |
| TOTALS: | 142,394 | 206,963 | 347,119 | 189,860 | 217,097 | 357,052 | 215,375 | 298,895 | 322,785 | 22,451 | 34,614 | 29,480 |
| | NOTE: Fuel system down at KWB (05-27-17 to 05-31-17) ** Holiday Weekend** | | | | | | NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather. | | | NOTE: Yankee Freedom was dry docked for repairs 10-22-19 to 11-06-19. | | |
| | HURRICANE IRMA | | | | | | NOTE: FT fuel (diesel) system was down for repairs from 05-06-19 through the middle of June. During that time, the Yankee Freedom fueled at the KWB Marina fuel dock. | | | | | |