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**DATE:** November 22, 2019

**TO:** District I Advisory Committee

**FROM:** Maxine Pacini, TDC Office Manager

**RE:** Consideration and Action re: Additional City of Key West Beach Funding

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The City of Key West came before the DAC in June 2019 under the Capital Funding process and requested a total of \$930,000 per year for beach cleaning commencing October 1, 2019. They were under a current agreement of \$520,000 per year through September 30, 2020, but wished to rescind that Agreement and begin a new one with additional funding.

The DAC allocated an amount not to exceed \$620,000 per year. This funding allocation was also approved by the TDC at their meeting of July 30, 2019.

An Agreement was prepared for the Board of County Commissioners (BOCC) and placed on the October 16, 2019 BOCC agenda for approval. The City of Key West Commissioners at their meeting of September 17, 2019 approved and signed the Agreement prior to submission to the BOCC.

During the BOCC meeting the Commissioners decided not to approve the Agreement as presented, and asked that the Agreement be taken back for consideration of additional funding.

Consideration and Action is requested of the DAC to increase the amount of funding allocation for the City of Key West beach cleaning services. **Attached is a copy of the scope of services that would be funded.**

Below is a table showing at what dollar amount you would fund for a specific percentage. Currently you are at 66.67% of their request. The additional funds will come from your remaining FY 2020 Capital Resource line item.

ORIGINAL AMOUNT REQUESTED	IF YOU ALLOCATE THE AMOUNT BELOW	PERCENTAGE OF ORIGINAL REQUEST
<b>\$930,000</b>	<b>\$620,000 This was approved by DAC on 6/26/19 – Need to increase</b>	<b>66.67%</b>
	<b>\$744,000</b>	<b>80%</b>
	<b>\$790,500</b>	<b>85%</b>
	<b>\$837,000</b>	<b>90%</b>
	<b>\$883,500</b>	<b>95%</b>
	<b>\$930,000</b>	<b>100%</b>

**NAME OF ENTITY:** City of Key West

**NAME OF PROJECT:** City of Key West Beach Maintenance Multi Year

**NUMBER OF SEGMENTS TO PROJECT:** 1

***Note:** County signoff and submission for reimbursement only allowed after completion of each segment as documented in this exhibit. Grantee must apply for reimbursement utilizing the 'Application for Payment' form included within the Payment/Reimbursement Kit.*

<p>Segment # : <u>1</u></p> <p><u>Description:</u>      Materials, equipment and labor required to:</p> <ul style="list-style-type: none"> <li>• Provide daily (approx. 365 times/year) beach cleaning/maintenance at Smathers Beach*</li> <li>• Provide beach cleaning/maintenance approx. 52 times/year at Rest Beach*</li> <li>• Provide seaweed disposal (disposal only approx. 120 times/year) at South Beach</li> </ul> <p>* Beach cleaning/maintenance includes but is not limited to: Trash and debris removal, sweeping of walkovers, management of environmental hazards, erosion control and beach repair, coordination of all activities with the Florida Department of Environmental Protection, and notices to appropriate state agencies regarding any sea turtle nesting activity. Provide seaweed cleanup from below the high water mark and around the groins for both beaches and disposal of the seaweed.</p> <p><b>(In order for this segment to be reimbursed, acknowledgement of TDC funding must be in place and proof in the form of pictures provided with submission for reimbursement of this segment. This acknowledgement shall not be covered as part of the TDC reimbursement - see contract paragraph 2)</b></p>	<p><u>Total Cost:</u> <u>\$620,000</u></p> <p><u>TDC portion:</u> <u>\$620,000</u></p> <p><b><u>In-Kind:</u></b> No in-kind will be used towards reimbursement of this project.</p>
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