



# MEMORANDUM

Date: February 5, 2020

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director  
Mark Tait, Marinas Manager

Re: January Monthly Report for Key West Historic Seaport

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## **Key West Bight Operations:**

- Bids received for piling replacement, staff will recommend award to lowest responsive bidder, Ebsary Foundation Company. Anticipate project start March 2020
- Seawall project substantially complete waiting on final report from engineer for closeout.
- Margaret Bathhouse to be complete February 2020.
- Harbor walk bathhouse project to follow above project. Have begun submittal process.
- Fire Main Replacement underway, anticipate completion April 2020.
- Ferry terminal Mobile Generator project underway, anticipate completion April 2020.
- Holiday Lighting a success, lights to be removed after second week of January
- New transformers and pedestals for H3 dock have been order. 10-12 week lead time.
- Issuing task order to Sea Tech of the Florida Keys for replacement of the Ferry Terminal main entrance doors.
- Working with Sea Tech of the Florida Keys for replacement of the Ferry Terminal bathroom counters and sinks. Counter will be upgrade with a solid surface material.
- Common Area Enhancement project in final design stages. Working with WP Horn Architects on finalizing wayfinding signage.

## **Key West Bight Marina:**

- January transient dockage up 6% compared to last January due influx of boaters with slightly bigger vessels. Average vessels are up to 10ft larger than previous January. Overall the marina is busier in monthly regular transient dockage than this time last year.
- Fuel Sales are up 4% at the marina and 20% at the ferry terminal
- Dinghy slip rentals are up 21% now that we are fully staffed and can monitor the dinghy docks better which leads to better enforcement and paid slip rentals.
- Started replacing the fuel dispensers' short hoses from reel to dispenser with braided stainless-steel hose as we conduct monthly inspections.
- New type of piling fenders at the fuel dock are working great, Will install more on high traffic areas.
- January fuel systems inspection had no failures.
- 34,312 Passengers passed through the Ferry Terminal this January compared to 24,827 last January.

## MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY17			FY18			FY19			FY20		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
<b>OCT</b>	5,445	15,022	13,690	7,293	11,586	12,965	10,631	14,341	11,815	8,959	18,102	14,622
<b>NOV</b>	10,233	13,808	17,014	9,525	7,864	20,251	15,842	18,114	18,979	13,492	16,512	14,858
<b>DEC</b>	7,077	11,592	41,865	7,628	17,114	28,486	9,912	11,266	28,099	9,159	13,676	26,224
<b>JAN</b>	10,951	15,344	23,924	4,077	7,632	34,763	9,871	12,435	31,465	7,923	14,292	33,162
<b>FEB</b>	10,090	18,767	55,648	10,038	18,954	48,931	11,303	21,755	52,506	0	0	0
<b>MAR</b>	11,504	27,835	76,875	12,292	16,969	77,373	16,666	29,122	76,872	0	0	0
<b>APR</b>	10,469	32,103	35,062	14,220	32,748	36,701	16,130	40,098	29,816	0	0	0
<b>MAY</b>	10,149	14,613	20,685	10,611	18,819	19,624	22,811	54,751	6,308	0	0	0
<b>JUN</b>	14,526	13,844	19,394	23,857	18,440	20,181	29,081	35,603	10,559	0	0	0
<b>JUL</b>	30,276	19,286	19,590	39,766	25,155	19,529	39,961	27,126	19,034	0	0	0
<b>AUG</b>	18,059	19,574	19,727	34,119	27,795	19,534	26,558	19,837	19,987	0	0	0
<b>SEP</b>	3,615	5,175	3,645	16,434	14,021	18,714	6,609	14,447	17,345	0	0	0
<b>TOTALS:</b>	<b>142,394</b>	<b>206,963</b>	<b>347,119</b>	<b>189,860</b>	<b>217,097</b>	<b>357,052</b>	<b>215,375</b>	<b>298,895</b>	<b>322,785</b>	<b>39,533</b>	<b>62,582</b>	<b>88,866</b>
	NOTE: Fuel system down at KWB (05-27-17 to 05-31-17) ** Holiday Weekend**						NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather.			NOTE: Yankee Freedom was dry docked for repairs 10-22-19 to 11-06-19.		
	HURRICANE IRMA											
							NOTE: FT fuel (diesel) system was down for repairs from 05-06-19 through the middle of June. During that time, the Yankee Freedom fueled at the KWB Marina fuel dock.					