## City of Key West

## Parks & Recreation Advisory Committee

## **Goals and Objectives**

## January 2020

## 1. Strategic Planning

- Maintenance plan and budget for each park
- Capital projects requested/needed/planned per budget cycle (short term/long term)
- Data collection and community outreach
- Review/Establish best practices
- Active in Budget Process
- Obtain National Park Accreditation
- Hire full time Director of Parks and Recreation

## 2. Hawk Missile Site

• Establish Short, intermediate, and long term goals

## 3. Current/Ongoing Projects

- Phase 1B- Truman Waterfront
- Bayview Park
- Bill Butler Park
- Douglas Gym

# 4. Funding Options

- Adopt a Park Program
- Grant Funding
- Public/private partnership