KWB Rent & Gross Sales Comparison Report 2000-2018

										2000-												Months To	
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019 1.8	2020	Year End	Avg.
CPI - All Urban Consumers AER PHOTOGRAPHY Lazy Way, Unit F 426 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2 \$25,680.00 NA \$14,058.00 \$33.00 \$0.00 \$4.74%	\$18,703.62 -27,17% \$14,760.96 \$34.65 \$0.00 78.92%	\$57,045.50 205.00% \$15,204.00 \$35.69 \$0.00 26.65%	\$62,236.87 9.10% \$15,659.76 \$36.76 \$0.00 25.16%	\$51,736.35 -16.87% \$15,972.96 \$37.50 \$0.00 30.87%	\$51,241.85 -0.96% \$16,005.00 \$37.87 \$0.00 31.23%	2.1 \$49,439.55 -3.52% ************************************	2.5 \$66,238.81 33.98% ####################################	\$68,914.49 4.04% # ###################################	\$22,314.00 TBD ###################################	6	33.12% \$42.22 56.04%
B.O.'S FISH WAGON 801 Caroline Street 1,816 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Dct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00%	\$255,637.88 -18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 7.26% \$14,157.00 \$8.33 \$6,656.20 5.80%	\$337,989.00 -5.76% \$14,865.96 \$8.74 \$4,670.10 5.78%	\$465,270.00 37.66% \$15,609.24 \$9.18 \$12,306.96 6.00%	\$527,955.00 13.47% \$16,413.00 \$9.65 \$15,287.58 6.00%	\$558,596.25 5.80% \$17,204.04 \$10.12 \$16,311.74 6.00%	\$696,708.19 24.72% \$18,071.04 \$10.63 \$23,732.53 6.00%	\$898,248.50 28.93% \$18,973.44 \$11.16 \$34,921.47 6.00%	20.72% \$19,922.16 \$11.72 \$45,139.07 6.00%	13.97% \$20,918.28 \$12.30 \$53,230.66 6.00%	-1.44% \$21,964.20 \$12.92 \$53,230.06 6.17%	**************************************	и импиниминимини -3.37% \$70,800.00 \$43.62 \$0.00 6.55%	10.61% \$72,003.60 \$44.36 \$0.00 6.02%	-10.56% \$72,147.60 \$39.73 \$0.00 6.74%	п инпининининини 0.29% \$73,302.00 \$40.36 \$0.00 6.83%	1 mo rent abate \$978,600.58 -8.79% \$68,537.37 \$37.74 \$0.00 7.00 %	\$940,759.97 TBD \$74,768.04 \$41.17 \$0.00 TBD	315,180.94 TBD \$74,768.04 \$41.17 \$0.00 TBD	8	9.75% \$18.17 6.85%
BUMBLE BES SILVER CO. 201 William Street, Suite 11 112 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 15.18%	\$69,054.05 -41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 4.18% \$18,489.12 \$165.08 \$0.00 25.70%	\$77,374.91 7.55% \$18,526.20 \$165.41 \$0.00 23.94%	\$81,261.63 5.02% \$18,822.72 \$168.06 \$0.00 23.16%	\$106,059.29 30.52% \$19,199.16 \$171.42 \$0.00 18.10%	\$156,908.13 47.94% \$19,679.16 \$175.71 \$0.00 12.54%	\$33,227.84 TBD \$14,700.00 \$131.25 \$0.00 TBD	8	-8.34% \$205.40 28.58%
CAPTAIN QUICK DBY Lary Way, Unit H 452 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (June - May.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 9.63%	\$185,955.48 23.80% \$15,187.20 \$33.60 \$0.00 8.17%	\$217,397.57 16.91% \$15,946.56 \$35.28 \$0.00 7.34%	\$351,743.80 61.80% \$16,743.84 \$37.04 \$4,360.79 6.00%	\$325,621.59 -7.43% \$17,581.08 \$38.90 \$1,956.22 6.00%	\$345,982.70 6.25% \$18,107.16 \$40.06 \$2,620.44 5.99%	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11%	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 18.32% \$18,672.48 \$41.31 \$7,218.28 5.67%	\$247,855.95 -45.70% \$19,083.36 \$42.22 \$197.51 7.78%	\$475,056.07 91.67% \$19,636.80 \$43.44 \$5,593.76 5.31%	\$205,183.67 TBD \$19,951.08 \$44.14 \$5,593.76 TBD	4	18.70% \$37.82 7.55%
CONCH ELECTRIC CARS FERTY Terminal Building 718 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (April - March) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales						\$76,599.38 NA \$13,652.04 \$19.01 \$0.00 17.82%	\$225,600.74 194.52% \$14,334.60 \$19.96 \$0.00 6.35%	\$274,379.12 21.62% \$15,051.36 \$20.96 \$0.00 5.49%	\$166,512.32 -39.31% \$15,803.88 \$22.01 \$0.00 9.49%	\$167,625.08 0.67% \$16,594.08 \$23.11 \$0.00 9.90%	\$234,634.71 39.98% \$16,594.08 \$23.11 \$0.00 7.07%	\$185,873.00 -20.78% \$17,427.24 \$24.27 \$0.00 9.38%	\$263,221.61 41.61% \$17,427.24 \$24.27 \$0.00 6.62%	\$211,622.20 -19.60% \$18,828.60 \$26.22 \$0.00 8.90%	\$242,581.16 14.63% \$19,393.44 \$27.01 \$0.00 7.99%	\$407,276.03 67.89% \$19,781.52 \$27.55 \$0.00 4.86%	\$333,785.61 -18.04% \$19,781.28 \$27.55 \$246.86 6.00%	\$340,730.00 2.08% \$12,596.16 \$17.54 \$7,847.64 6.00%	\$229,829.00 -32.55% \$12,873.36 \$17.93 \$916.38 6.00%	\$277,718.00 20.84% \$13,195.08 \$18.38 \$3,468.00 6.00%	\$406,774.79 TBD \$13,458.96 \$18.75 \$0.00 TBD	3	25.93% \$13.59 9.62%
CONCH REPUBLIC SEAFOOD 631 Greene Street 16,289 SF GROSS SALE Percent Change Over Prior Year Annual Base Bent (May - April) Base Rent per SF Percentage Rent Pald Total Rent as '6 Sales	импиимпиимпиимпи NA \$256,249.92 \$15.73 \$0.00 5.66%	13.50% \$262,398.48 \$16.11 \$0.00 5.10%	12.49% \$271,320.12 \$16.66 \$17,957.35 5.00%	\$275,661.24 \$275,661.24 \$16.92 \$29,566.45 \$.00%	12.40% \$283,931.04 \$17.43 \$59,136.17 5.00%	**************************************	5.78% \$298,873.56 \$18.35 \$63,295.75 5.00%	\$309,035.28 \$18.97 \$115,322.37 \$.00%	13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	**************************************	\$330,078.12 \$20.26 \$162,900.92 \$.00%	-0.60% \$338,900.28 \$20.81 \$151,014.94 \$.00%	10.45% \$344,414.16 \$21.14 \$196,784.23 5.00%	3.31% \$354,746.64 \$21.78 \$204,374.95 5.00%	4.23% \$360,772.08 \$22.15 \$211,925.22 4.91%	3.11% \$366,189.00 \$22.48 \$234,706.58 5.00%	3.16% \$369,117.48 \$22.66 \$250,751.60 5.00%	1.47% \$371,701.32 \$22.82 \$257,258.05 5.00%	**************************************	39.08% \$570,114.96 \$35.00 \$320,816.11 6.00%	######################################	3	6.74% \$19.54 5.33%
CONCH TOUR TRAIN INC / FLAGLER STATIO 901 Caroline Street 7,360 5 7 200 GROSS SALES Percent Change Over Prior Year Annual Base Rent (par, Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales		\$215,064.73 22.81% \$33,882.12 \$8.27 \$0.00 15.75%	\$197,848.86 -8.00% \$38,600.28 \$9.42 \$0.00 19.51%	\$219,264.69 10.82% \$39,357.60 \$9.61 \$0.00 17,95%	\$235,611.36 7.46% \$40,206.00 \$9.82 \$0.00 17.06%	\$235,905.04 0.12% \$41,209.08 \$10.06 \$0.00 17.47%	\$78,368.11 -66.78% \$42,468.36 \$10.37 \$0.00 \$4.19%	\$1,708.10 -97.82% \$44,251.44 \$10.80 \$0.00 2590.68%	\$0.00 -100.00% \$45,034.68 \$10.99 \$0.00 0.00%	\$185,851.34 #DIV/0! \$45,075.60 \$11.00 \$0.00 24.25%	\$287,127.70 54,49% \$45,934.44 \$11.21 \$0.00 16.00%	\$100,262.84 -65.08% \$46,560.84 \$11.37 \$0.00 46.44%	\$75,945.52 -24.25% \$47,832.36 \$11.68 \$0.00 62.98%	\$70,651.95 -6.97% \$49,142.04 \$12.00 \$0.00 69.56%	\$115,694.76 63.75% 49,879.20 \$12.18 \$0.00 43.11%	\$97,669.15 -15.58% 49,879.20 \$12.18 \$0.00 51.07%	\$135,425.40 38.66% 49,879.20 \$12.18 \$0.00 36.83%	\$412.63 -99.70% \$50,328.12 \$12.29 \$0.00 12196.91%	\$481.70 16.74% \$51,538.44 \$12.58 \$0.00 10699.28%	\$0.00 -100.00% \$54,442.20 \$13.29 \$0.00 0.00%	\$51,550.97 TBD \$102,508.32 \$13.93 \$0.00 TBD	1	NA \$12.23
CUBAN COFFEE QUEEN 288 Margaret Street 208 SF GROSS SALE SF Percent Change Over Prior Year Annual Base Rent (Sent Aug.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$179,232.96 NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 105.69% \$9,135.00 \$43.92 \$12,984.44 6.00%	\$566,511.00 53.67% \$9,591.72 \$46.11 \$24,398.00 6.00%	\$732,130.40 29.23% \$9,879.48 \$47.50 \$34,048.32 6.00%	\$866,784.91 18.39% \$9,998.04 \$48.07 \$42,009.05 6.00%	\$832,180.69 -3.99% \$42,000.00 \$201.92 \$7,930.84 6.00%	\$797,832.69 -4.13% \$42,000.00 \$201.92 \$5,869.96 6.00%	\$885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00%	\$848,338.36 -4.15% \$43,563.96 \$209.44 \$7,336.34 6.00%	22.09% \$44,569.92 \$214.28 \$17,571.89 6.00%	\$298,161.26 TBD \$45,327.60 \$217.92 \$0.00 TBD	8	41.96% \$90.18 7.00%
DRAGONFLY KEY WEST Lary Way, Unit G GROSS SALE Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Bent Paid Total Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 62.42% \$12,322.80 \$37.80 \$0.00 8.79%	\$110,570.50 -21.14% \$12,939.00 \$39.69 \$0.00 11.70%	\$142,027.00 28.45% \$13,584.48 \$41.67 \$0.00 9.56%	\$129,411.47 -8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 -15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 5.75% \$14,918.40 \$45.76 \$0.00 12.86%	\$108,247.55 -6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 -0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 -18.76% \$15,276.48 \$46.86 \$0.00 17.46%	\$85,455.50 -2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$83,713.41 TBD \$15,940.32 \$48.90 \$0.00 TBD	2	6.38% \$41.94 11.84%

KWB Rent & Gross Sales Comparison Report

										2000-	2018											Months To	
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Year End	Avg.
CPI - All Urban Consumers FISHERMAN'S CAFÉ Lazy Way, Unit C 128 SF	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8			2.7
Lazy Way, Unit D 274 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent: Unit C (Jun May)																	\$205,838.19 NA \$9.807.72	\$342,669.75 66.48% \$9.915.60	\$364,445.49 6.35% \$10.133.76	\$511,388.71 40.32% \$10.427.64	\$388,182.36 TBD \$10.594.44	2	NA
Unit D (Sep Aug.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																	\$16,028.40 \$64.27 \$0.00 12.55%	\$16,166.04 \$64.88 \$0.00 7.61%	\$16,769.52 \$66.92 \$0.00 7.38 %	\$17,155.20 \$68.61 \$3,486.16 6.08%	\$17,446.80 \$69.75 \$0.00 TBD		\$64.57 20.16 %
HALF SHELL RAW BAR 231 Margaret Street 9,715 SF GROSS SALES S.	217,384.97 (*)	***************************************		***************************************	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***************************************	***************************************	***************************************		***************************************	* *************************************	<i></i>			***************************************					***************************************	un 3	
Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF	NA \$210,000.00 \$23.02	1873.06% \$210,000.00 \$23.02	1.82% \$210,000.00 \$23.02	0.40% \$210,000.00 \$23.02	2.78% \$219,241.80 \$24.03	-7.26% \$223,366.44 \$24.49	-9.04% \$230,067.48 \$25.22	1.97% \$237,889.80 \$26.08	-0.55% \$242,885.52 \$26.63	-5.89% \$253,329.60 \$27.77	7.87% \$253,329.60 \$27.77	-2.01% \$259,156.08 \$28.41	1.31% \$266,153.28 \$29.18	-7.51% \$273,339.48 \$29.96	29.16% \$281,539.68 \$28.98	7.28% \$283,580.88 \$29.19	3.94% \$283,580.88 \$29.19	-1.79% \$286,700.28 \$29.51	-2.28% \$293,007.72 \$30.16	17.49% \$300,332.88 \$30.91	TBD \$306,339.48 \$31.53		118.47% \$24.94
Percentage Rent Paid Total Rent as % of Sales HAMMERHEAD SURF SHOP	\$0.00 96.60 %	\$4,457.23 5.00%	\$8,361.02 5.00%	\$9,241.84 5.00%	\$6,091.42 5.00%	\$0.00 5.34%	\$0.00 6.05 %	\$0.00 6.14 %	\$0.00 6.30 %	\$0.00 6.98 %	\$0.00 6.47%	\$0.00 6.76 %	\$0.00 6.85 %	\$0.00 7.61 %	\$0.00 6.07%	\$0.00 5.70 %	\$26,918.69 6.00%	\$18,244.98 6.00%	\$4,984.97 6.00 %	\$49,790.59 6.00%	\$0.00 TBD		11.70%
201 William Street, Unit B 1,006 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														22,468.33 (*) NA \$32,607.96 \$32.41 \$0.00 10.11%	\$449,354.11 39.35% \$32,607.96 \$32.41 \$0.00 7.26%	\$512,139.27 13.97% \$32,966.64 \$32.77 \$0.00 6.44%	\$541,630.08 5.76% \$34,203.96 \$34.00 \$0.00 6.32%	\$491,966.48 -9.17% \$34,546.08 \$34.34 \$0.00 7.02%	\$592,959.76 20.53% \$35,202.36 \$34.99 \$375.23 6.00%	\$609,822.51 2.84% \$36,188.04 \$35.97 \$401.31 5.93%	\$350,484.40 TBD \$36,839.76 \$36.62 \$0.00 TBD	4	16.64% \$33.19 7.53%
KEY WEST ARTWORKS 201 William Street, Unit A 722 SF GROSS SAILS Percent Change Over Prior Year Annual Base Bent (Jan Dec) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 12.79%	\$68,808.85 -56.47% \$21,226.80 \$29.40 \$0.00 30.85 %	\$60,824.46 -11.60% \$22,288.20 \$30.87 \$0.00 36.64%	\$55,649.03 -8.51% \$23,402.52 \$32.41 \$0.00 42.05%	\$106,785.85 91.89% \$24,572.64 \$34.03 \$0.00 23.01%	\$136,238.91 27.58% \$25,804.32 \$35.74 \$0.00 18.94%	\$136,438.84 0.15% \$26,578.44 \$36.81 \$0.00 19.48%	\$147,651.15 8.22% \$27,003.72 \$37.40 \$0.00 18.29%	\$173,480.12 17.49% \$27,003.72 \$37.40 \$0.00 15.57%	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	\$149,122.83 -12.01% \$28,066.44 \$38.87 \$0.00 18.82%	\$140,656.13 -5.68% \$28,655.88 \$39.69 \$0.00 20.37 %	\$144,732.53 TBD \$29,114.40 \$40.32 \$0.00 TBD		3	7.64% \$37.89 28.07%
KEY WEST BAIT & TACKLE 241, 251A & 251B MARPARE 1,3,444 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jun May) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$155,297.98 NA \$17,364.00 \$17.36 \$0.00 11.18%	\$144,760.54 -6.79% \$18,233.04 \$18.23 \$0.00 12.60%	\$113,261.83 -21.76% \$19,143.96 \$19.14 \$0.00 16.90%	\$116,205.60 2.60% \$20,100.96 \$20.10 \$0.00 17.30%	\$154,686.01 33.11% \$21,106.56 \$21.11 \$0.00 13.64%	57,930.54 (*) 66.74% \$22,161.84 \$22.16 \$0.00 8.59%	\$261,015.07 1.20% \$22,161.84 \$22.16 \$0.00 8.49%	\$283,895.44 8.77% \$38,963.76 \$38.96 \$0.00 13.72%	\$342,709.00 20.72% \$40,659.96 \$28.16 \$0.00 11.86%	\$427,616.00 24.78% \$42,693.00 \$29.57 \$0.00 9.98%	\$498,230.18 16.51% \$44,827.80 \$31.04 \$0.00 9.00%	\$608,756.77 22.18% \$47,069.04 \$32.60 \$0.00 7.73%	\$730,590.03 20.01% \$50,322.36 \$34.85 \$0.00 6.89%	\$777,502.81 6.42% \$51,832.08 \$35.89 \$0.00 6.67%	\$776,290.67 -0.16% \$52,765.08 \$36.54 \$0.00 6.80%	31.24% \$104,353.20 \$30.30 \$0.00 10.24%	11.99% \$105,396.84 \$30.60 \$0.00 9.24%	-6.22% \$106,450.80 \$30.91 \$0.00 9.95%	# \$949,010.60 -11.30% \$108,153.96 \$31.40 \$0.00 11.40%	\$111,290.40 \$32.31 \$0.00 \$11.10%	\$577,982.61 TBD \$113,070.96 \$32.83 \$0.00 TBD	4	14.85% \$27.76 11.22%
KEY WEST ICE CREAM 201 William Street, Unit C 1,001 SF GROSS SALE Percent Change Over Prior Year Annual Base Bent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as 'M' Sales																NA NA \$34,064.04 \$34.03 \$0.00	NA NA \$34,064.04 \$34.03 \$0.00 TBD	NA NA \$34,438.80 \$34.40 \$0.00 TBD	NA NA \$35,196.48 \$35.16 \$0.00 TBD	NA NA \$36,076.32 \$36.04 \$0.00 TBD			NA \$34.15 NA
LOCAL COLOR 274 Margaret Street 3,048 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 6.00%	\$881,088.00 33.18% \$24,910.68 \$21,76 \$27,950.10 6.00%	\$878,113.50 -0.34% \$26,037.24 \$22.74 \$26,649.57 6.00%	**************************************	19.58% \$26,468.04 \$23.12 \$53,632.74 6.00%	\$8.89% \$63,660.24 \$20.89 \$18,804.36 \$5.67%	3.34% \$63,658.20 \$20.89 \$26,467.11 6.00%	**************************************	-0.66% \$94,801.80 \$31.10 \$0.00 6.91%	**************************************	######################################	и имянимининининининининининининининининин	\$104,773.56 \$104,773.56 \$34.37 \$0.00 6.80%	\$107,916.72 \$35.41 \$0.00 6.94%	**************************************	\$110,093.76 \$36.12 \$0.00 8.02%	**************************************	-4.53% \$111,195.96 \$36.48 \$0.00 9.07%	-13.16% \$113,086.80 \$37.10 \$0.00 10.63%	11.05% \$116,366.28 \$38.18 \$0.00 9.85%	\$459,777.61 TBD \$118,460.88 \$38.87 \$0.00 TBD	6	4.74% \$28.55 7.36%
LOST REEF DIVE SHOP 261 Margaret Street 1,801 SF GROSS SALE Percent Change Over Prior Year Annual Base Bent (Dec Nov.) Base Rent per SF Percentage Rent Paid Total Rent as 'M' Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 17,46%	\$386,251.24 40.01% \$50,570.16 \$28.08 \$0.00 13.09%	\$419,664.48 8.65% \$53,098.56 \$29.48 \$0.00 12.65%	\$451,736.13 7.64% \$54,691.56 \$30.37 \$0.00 12.11%	\$525,813.45 16.40% \$55,511.88 \$30.82 \$0.00 10.56%	\$695,420.87 32.26% \$57,182.40 \$31.75 \$0.00 8.22%	\$630,991.79 -9.26% \$57,582.72 \$31.97 \$0.00 9.13 %	\$536,607.23 -14,96% \$58,791.96 \$32.64 \$0.00 10.96%	\$502,983.68 -6.27% \$60,026.52 \$33.33 \$0.00 11.93%	\$585,791.12 16.46% \$61,167.00 \$33.96 \$0.00 10.44%	\$43,464.87 TBD \$62,577.00 \$34.75 \$0.00 TBD	11	16.15% \$30.73 15.70%
MAC'S SEA GARDEN 208 Margaret Street 1,689 SF GROSS SALE Percent Change Over Prior Year Annual Base Bent (Mar Feb) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$524,584.90 NA \$24,107.52 \$14.27 \$3,343.58 5.23%	\$586,570.43 11.82% \$26,359.56 \$15.61 \$8,834.67 6.00%	\$513,181.59 -12.51% \$27,677.52 \$16.39 \$3,113.38 6.00%	\$528,741.70 3.03% \$29,061.48 \$17.21 \$2,663.02 6.00%	\$664,252.88 25.63% \$30,514.56 \$18.07 \$9,340.61 6.00%	\$620,232.64 -6.63% \$32,040.24 \$18.97 \$5,173.72 6.00%	\$614,615.54 -0.91% \$33,642.36 \$19.92 \$3,234.57 6.00%	\$727,326.71 18.34% \$47,292.00 \$28.00 \$0.00 6.50%	\$749,722.55 3.08% \$52,139.40 \$30.87 \$0.00 6.95%	\$697,279.13 -7.00% \$54,746.40 \$32.41 \$0.00 7.85%	\$577,783.77 -17.14% \$57,483.72 \$34.03 \$0.00 9.95%	\$564,918.51 -2.23% \$60,357.96 \$35.74 \$0.00 10.68%	\$645,717.04 14.30% \$60,357.96 \$35.74 \$0.00 9.35%	\$678,829.90 5.13% \$63,375.84 \$37.52 \$0.00 9.34%	\$677,378.14 -0.21% \$66,256.32 \$39.23 \$0.00 9.78%	\$810,218.78 19.61% \$66,256.32 \$39.23 \$0.00 8.18%	\$888,286.05 9.64% \$66,256.32 \$39.23 \$0.00 7.46%	\$920,972.49 3.68% \$67,849.68 \$40.17 \$0.00 7.37%	\$930,971.00 1.09% \$69,476.76 \$41.13 \$0.00 7.46%	NA \$70,796.88 \$41.92 \$0.00 TBD		1	9.98% \$38.12 ############## 21.57%

KWB Rent & Gross Sales Comparison Report 2000-2018

										2000												Months To	
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Year End	A
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8			
GOOD DAY ON A HAPPY PLANET 907 Caroline Street 975 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Jase Rent per SF Grercentage Rent Paid Fotal Rent as % of Sales															\$201,736.07 (*) NA \$23,559.72 \$24.16 \$0.00 11.68%	\$224,830.27 11.45% \$24,079.08 \$24.70 \$0.00 10.71%	\$147,903.20 -26.68% \$24,079.08 \$24.70 \$0.00 16.28%	\$276,520.44 37.07% \$24,271.80 \$24.89 \$0.00 8.78%	\$140,293.74 -30.46% \$24,684.36 \$25.32 \$0.00 17.59%	\$275,324.23 36.48% \$34,125.00 \$35.00 \$0.00 12.39%	\$246,545.81 TBD \$34,7773.36 \$35.66 \$0.00 TBD	1	\$32
SCHOONER WHARF BAR 202R William Street 8,872 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	инининининин NA \$87,609.96 \$43.46 \$60,317.76 6.90 %	26.40% \$87,611.76 \$43.46 \$60,317.29 5.46%	8.57% \$95,718.00 \$47.48 \$76,098.62 5.84%	\$10,074.24 \$100,074.24 \$49.64 \$94,011.76 5.86%	9.68% \$104,656.92 \$51.91 \$108,435.40 5.87%	-1.98% \$109,464.96 \$54.30 \$100,046.76 5.89%	2.02% \$230,672.04 \$26.00 \$0.00 6.35%	3.36% \$242,205.60 \$27.30 \$0.00 6.45%	1.53% \$254,314.80 \$28.66 \$0.00 6.67%	1 ПЯНИНЯНИНИНИНИНИНИ -1.74% \$267,031.68 \$30.10 \$0.00 7.13%	12.70% \$280,383.24 \$31.60 \$0.00 6.64%	######################################	7.45% \$309,122.52 \$34.84 \$0.00 6.06%	-2.22% \$318,396.24 \$35.89 \$0.00 6.38 %	### ##################################	\$12% \$321,580.20 \$36.25 \$0.00 6.37%	-0.61% \$327,701.16 \$36.94 \$0.00 6.53%	\$ 5,137,209.75 2.33% \$338,169.72 \$38.12 \$0.00 6.58%	\$5,069,394.28 -1.32% \$344,933.04 \$38.88 \$0.00 6.80%	\$5,361,087.77 5.75% \$353,556.48 \$39.85 \$0.00 6.59%	\$2,042,717.77 TBD \$359,920.44 \$40.57 \$0.00 TBD	8	6.28 \$40.
TURTLE KRAALS Llands End Village 12,387 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	######################################	9.16% \$97,467.36 \$22.78 \$76,488.99 4.84%	2.16% \$97,467.36 \$22.78 \$85,999.45 5.00%	5.35% \$97,467.36 \$22.78 \$95,546.60 4.99%	3.48% \$193,014.00 \$45.12 \$7,092.24 5.00%	5.39% \$196,671.72 \$45.97 \$0.00 \$.20%	-10.88% \$202,578.00 \$47.35 \$0.00 6.01%	2.11% \$209,465.76 \$21.27 \$0.00 6.08%	**************************************	-26.33% \$223,050.84 \$22.65 \$0.00 10.12%	10.27% \$223,050.84 \$22.65 \$0.00 9.17%	### ##################################	2.55% \$229,194.00 \$18.50 \$0.00 7.95%	300% \$235,382.28 \$19.00 \$0.00 8.42%	и инппиниппиниппи 11.99% \$235,382.28 \$19.00 \$0.00 7.51 %	**************************************	2.93% \$242,431.68 \$19.57 \$0.00 8.41%	**************************************	\$379,785.48 \$30.66 \$0.00 \$14.63%	\$389,280.00 \$31.43 \$0.00 12.85%	######################################	3	-0.5 \$25
WATERFRONT BREWERY 201 William Street 18,942 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Aug July) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																NA NA \$397,782.00 \$21.00 \$0.00 NA	752,542.23 (*) NA \$398,577.60 \$21.04 \$0.00 14.48%	73.60% \$402,962.04 \$21.27 \$0.00 14.64%	-10.37% \$410,618.16 \$21.68 \$0.00 14.92%	9.30% \$421,704.84 \$22.26 \$0.00 15.32%	ТВD \$428,873.88 \$22.64 \$0.00 ТВD	7	\$31
YOURS & MAYAN Lazy Way, Units A, A-1, B 472 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as 6 of Sales										\$105,134.54 NA \$14,748.00 \$43.76 \$0.00 14.03%	\$146,284.19 39.14% \$23,990.40 \$50.83 \$0.00 16.40%	\$210,437.35 43.86% \$25,189.92 \$53.37 \$0.00 11.97%	\$231,711.05 10.11% \$26,449.56 \$56.04 \$0.00 11.41%	\$267,250.00 15.34% \$27,584.52 \$58.44 \$0.00 10.32%	\$260,434.00 -2.55% \$28,592.52 \$60.58 \$0.00 10.98%	\$298,580.00 14.65% \$28,790.28 \$61.00 \$0.00 9.64%	\$334,861.00 12.15% \$28,809.72 \$61.04 \$0.00 8.60%	\$355,236.25 6.08% \$28,809.72 \$61.04 \$0.00 8.11%	\$293,897.00 -17.27% \$29,501.16 \$62.50 \$0.00 10.04%	\$358,358.00 21,93% \$30,209.16 \$64.00 \$0.00 8.43%	\$360,222.00 TBD \$30,783.24 \$65.22 \$0.00 TBD	1	19. \$5

(*) Less than 12 months TBD - To be determined