

Executive Summary

Date:	April 8, 2020
То:	Gregory Veliz, City Manager
From:	Ian McDowell, E.I., Assistant Engineer
CC:	Patti McLauchlin, Assistant City Manager Mark Finigan, Finance Director Steve McAlearney, Director of Engineering
Subject:	20 th Street Improvements – Phase II

Action Statement

Ratify purchasing exemption under Sec. 2-797 (2) Emergency Procurement, for work order in the amount of \$279,332.36 to Charley Toppino & Sons Inc. (CTS) for 20th Street improvements from Donald Avenue to 18th Terrace to include construction of Americans with Disabilities Act (ADA) sidewalks and driveways, asphalt mill and pave, pavement marking, surface drainage improvements and failed asphalt base repair.

Background

An ADA curb ramp and sidewalk improvement was completed in 2017 within the proposed project limits. The 2017 project constructed new ADA curb ramps at the intersections of 20^{th} Street between 18_{th} Terrace and Flagler Avenue as well as sidewalk upgrades on portions of the western side of the street to meet ADA requirements. Milling and paving was not included as part of the 2017 project.

The pavement condition along 20th Street from 18th Terrace to Flagler Avenue has deteriorated in the recent past due to a combination of utility trench failures and subsequent water intrusion. The proposed project will rehabilitate trench failures and mill and pave the entire width of the roadway section. The project design will also evaluate ADA sidewalk upgrades on the east side of the street, pavement markings and surface drainage improvements.

Additional design efforts necessitated breaking this project down into two separate phases. Phase I includes 20th St from Duck Avenue to Donald Ave. A purchasing exemption for \$329,699.53 was approved on March 24, 2020 and construction began April 2nd, 2020. As the majority of Phase II design work is now complete, staff recommends approving a work order for phase II to avoid

additional mobilization costs and to avoid disruption during current lighter than normal traffic conditions.

Purpose and Justification

In response to the COVID-19 threat, the City declared State of Local Emergency on March 15, 2020 in accordance with F.S. 252.38 and CKW Resolution 2007-182. On subsequent weeks, the City continued the State of Emergency. The State of Emergency led to cancellation of the March 23, City Commission meeting and uncertainty as to the date of the next Commission meeting. Due to these extraordinary circumstances, Emergency Procurement for this contract is warranted. This Emergency Procurement must be ratified by the City Commission.

Unit pricing for this work order has been previously approved under the 2017 Right of Way contract authorized by Resolution 17-106 and extended for an additional year by Resolution 19-054. The 2017 Right-of-Way (ROW) Contract identifies this roadway segment for ADA sidewalk upgrades; however, it did not specifically identify milling and paving to occur. It is Engineering Services opinion that this road segment should have been identified to be milled and paved initially.

This project supports the Key West Strategic Plan, Infrastructure goals #4 Long term sustainability of the City's hard assets, and #5 All of the City's destinations and resources are accessible to residents and visitors.

<u>Financial</u>

Funds for this project will be used from account #102-4102-541-6300, project number II41022002- Paving. Upon approval, a work order will be issued to CTS for Phase II of the project in the amount of \$279,332.36.

Recommendation

Staff recommends City Commission ratify the Emergency Procurement approving work order for 20th Street Improvements from Donald Avenue to 18th Terrace to Charley Toppino & Sons Inc. in the amount of \$279,332.36.