

KW Tide Valves - Summary of Billable Costs												
Sub-Task Description	Principal		Senior Engineer	Project Engineer	Senior CADD Designer	Clerical	Const. Manager			TOTAL HOURS	SUBTOTAL COSTS	TOTAL BILLABLE COSTS
Hourly Rate	210.00	120.00	165.00	130.00	85.00	55.00	90.00	1.00	1.00			
<b>1. White Street Beach</b>												
A. Data Collection and Site Review	2	0	0	6	12	0	0			20		\$2,220.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$14,850.00	
<b>2. Seminole Street</b>												
A. Data Collection and Site Review	4	0	0	8	16	0	0			28		\$3,240.00
B. Hydraulics/Hydrology	8	0	0	16	6	0	0			30		\$4,270.00
C. Preliminary Plans	10	0	0	24	32	0	0			66		\$7,940.00
D. Final Plans	8	0	0	16	24	0	0			48		\$5,800.00
E. Quantities and Cost Estimates	2	0	0	6	8	0	0			16		\$1,880.00
Subtotal Cost											\$23,130.00	
<b>3. Fort Street (Navy Beach)</b>												
A. Data Collection and Site Review	2	0	0	6	12	0	0			20		\$2,220.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$14,850.00	
<b>4. Zero Duval</b>												
A. Data Collection and Site Review	20	0	0	24	32	0	0			76		\$10,040.00
B. Hydraulics/Hydrology	24	0	0	36	12	0	0			72		\$10,740.00
C. Preliminary Plans	24	0	0	44	72	0	0			140		\$16,880.00
D. Final Plans	16	0	0	32	60	0	0			108		\$12,620.00
E. Quantities and Cost Estimates	6	0	0	12	16	0	0			34		\$4,180.00
Subtotal Cost											\$54,460.00	
<b>5. Greene Street</b>												
A. Data Collection and Site Review	2	0	0	6	12	0	0			20		\$2,220.00
B. Hydraulics/Hydrology	8	0	0	16	6	0	0			30		\$4,270.00
C. Preliminary Plans	8	0	0	20	32	0	0			60		\$7,000.00
D. Final Plans	6	0	0	12	24	0	0			42		\$4,860.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$19,800.00	

KW Tide Valves - Summary of Billable Costs												
Sub-Task Description	Principal		Senior Engineer	Project Engineer	Senior CADD Designer	Clerical	Const. Manager			TOTAL HOURS	SUBTOTAL COSTS	TOTAL BILLABLE COSTS
<b>6. Jose Marti (3 Locations)</b>												
A. Data Collection and Site Review	4	0	0	8	12	0	0			24		\$2,900.00
B. Hydraulics/Hydrology	12	0	0	24	8	0	0			44		\$6,320.00
C. Preliminary Plans	12	0	0	32	44	0	0			88		\$10,420.00
D. Final Plans	6	0	0	24	36	0	0			66		\$7,440.00
E. Quantities and Cost Estimates	2	0	0	4	8	0	0			14		\$1,620.00
Subtotal Cost											\$28,700.00	
<b>7. George Street and N. Roosev.</b>												
A. Data Collection and Site Review	2	0	0	6	8	0	0			16		\$1,880.00
B. Hydraulics/Hydrology	6	0	0	12	6	0	0			24		\$3,330.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$14,680.00	
<b>8. 4th Street and N. Roosev.</b>												
A. Data Collection and Site Review	2	0	0	6	8	0	0			16		\$1,880.00
B. Hydraulics/Hydrology	6	0	0	12	6	0	0			24		\$3,330.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$14,680.00	
<b>9. 8th Street/Storage Bldg.</b>												
A. Data Collection and Site Review	2	0	0	6	8	0	0			16		\$1,880.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$14,510.00	
<b>10. 10th Street &amp; Winn Dixie</b>												
A. Data Collection and Site Review	2	0	0	6	8	0	0			16		\$1,880.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$14,510.00	

KW Tide Valves - Summary of Billable Costs												
Sub-Task Description	Principal		Senior Engineer	Project Engineer	Senior CADD Designer	Clerical	Const. Manager			TOTAL HOURS	SUBTOTAL COSTS	TOTAL BILLABLE COSTS
<b>11. 11th Street &amp; Riviera Drive</b>												
A. Data Collection and Site Review	2	0	0	6	8	0	0			16		\$1,880.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$14,510.00	
<b>12. Kennedy &amp; Riviera Drive</b>												
A. Data Collection and Site Review	2	0	0	6	8	0	0			16		\$1,880.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$14,510.00	
<b>13. Riviera Street &amp; Riviera Drive</b>												
A. Data Collection and Site Review	2	0	0	6	8	0	0			16		\$1,880.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$14,510.00	
<b>14. 17th Street &amp; Riviera/Sunrise</b>												
A. Data Collection and Site Review	2	0	0	6	8	0	0			16		\$1,880.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$14,510.00	
<b>15. 18th Street &amp; Sunrise Drive</b>												
A. Data Collection and Site Review	2	0	0	6	8	0	0			16		\$1,880.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$14,510.00	

KW Tide Valves - Summary of Billable Costs												
Sub-Task Description	Principal		Senior Engineer	Project Engineer	Senior CADD Designer	Clerical	Const. Manager			TOTAL HOURS	SUBTOTAL COSTS	TOTAL BILLABLE COSTS
<b>16. 18th Terrace &amp; Sunrise Drive</b>												
A. Data Collection and Site Review	2	0	0	6	8	0	0			16		\$1,880.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$14,510.00	
<b>17. 19th &amp; Donald Avenue (2 Locations)</b>												
A. Data Collection and Site Review	2	0	0	6	8	0	0			16		\$1,880.00
B. Hydraulics/Hydrology	6	0	0	12	6	0	0			24		\$3,330.00
C. Preliminary Plans	4	0	0	16	36	0	0			56		\$5,980.00
D. Final Plans	4	0	0	16	24	0	0			44		\$4,960.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$17,600.00	
<b>18. 18th &amp; Donald Avenue</b>												
A. Data Collection and Site Review	2	0	0	6	8	0	0			16		\$1,880.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$14,510.00	
<b>19. Venetian Drive</b>												
A. Data Collection and Site Review	2	0	0	4	4	0	0			10		\$1,280.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$13,910.00	
<b>20. Jamaica Drive</b>												
A. Data Collection and Site Review	2	0	0	4	4	0	0			10		\$1,280.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$13,910.00	

KW Tide Valves - Summary of Billable Costs												
Sub-Task Description	Principal		Senior Engineer	Project Engineer	Senior CADD Designer	Clerical	Const. Manager			TOTAL HOURS	SUBTOTAL COSTS	TOTAL BILLABLE COSTS
<b>21. Bahama Drive</b>												
A. Data Collection and Site Review	2	0	0	4	4	0	0			10		\$1,280.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$13,910.00	
<b>22. Linda Avenue</b>												
A. Data Collection and Site Review	2	0	0	4	4	0	0			10		\$1,280.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	30	0	0			46		\$4,950.00
D. Final Plans	4	0	0	12	24	0	0			40		\$4,440.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$15,280.00	
<b>23. 5th Street/Salt Ponds</b>												
A. Data Collection and Site Review	2	0	0	4	4	0	0			10		\$1,280.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$13,910.00	
<b>24. Ashby Street/Burg Property</b>												
A. Data Collection and Site Review	2	0	0	4	4	0	0			10		\$1,280.00
B. Hydraulics/Hydrology	6	0	0	12	4	0	0			22		\$3,160.00
C. Preliminary Plans	4	0	0	12	24	0	0			40		\$4,440.00
D. Final Plans	4	0	0	8	20	0	0			32		\$3,580.00
E. Quantities and Cost Estimates	2	0	0	4	6	0	0			12		\$1,450.00
Subtotal Cost											\$13,910.00	
<b>25. Permit Fees</b>								\$8,000				\$8,000.00
<b>26. Survey Cost</b>								\$35,000				\$35,000.00
<b>SUBTOTAL LABOR</b>	544	0	0	1212	1722	0	0			3478		
<b>TOTAL BILLABLE COSTS</b>	\$114,240.00	\$0.00	\$0.00	\$157,560.00	\$146,370.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$461,170.00		<b>\$461,170.00</b>