# **EXECUTIVE SUMMARY**

**Date:** August 4, 2020

**To:** Gregory W. Veliz, City Manager

From: Ian McDowell, E.I., Assistant Engineer

**Subject:** Award approval for ITB #20-011 Small Craft Berthing Facility to Ebsary

Foundation Company

#### **Action Statement**

Approve award of design-build contract to Ebsary Foundation Company (Ebsary) for invitation to bid (ITB) #20-011 *Small Craft Berthing Facility* in the amount of \$677,250.00. Authorize the City Manager to execute this agreement and any necessary budget transfers/amendments.

### **Background**

In lieu of rent payments to the Navy for the use of the Mole pier, the City of Key West (City) has agreed to facilitate authorized In-Kind Projects as per the terms of Public Benefit Lease (PBL) N69450-12-RP-00166, approved by Resolution 14-034. In accordance with this lease, the Navy has issued the attached In-Kind request letter 11011 AM12/0114 dated July 18, 2019 authorizing use of in-kind funds for design and construction of a small craft berthing facility at Truman Harbor. The City subsequently prepared Invitation to Bid (ITB) #20-011 to procure design-build bids for this authorization. The ITB included an additive alternate for the contractor to provide design-build services for connection of electrical system from the proposed dock to existing facilities.

The following bids for ITB#20-011 were received on July 29, 2020:

American Empire Builders, Inc.	Base bid:	\$759,219.30	Alternate:	\$80,780.70
<b>Ebsary Foundation Company</b>		\$598,500.00		\$78,750.00
Kelly Brothers, Inc.		\$699,326.00		\$97,500.00
Shoreline Foundation, Inc.		\$718,830.00		\$80,000.00

### **Purpose and Justification**

Design and construction of a small craft berthing facility is requested by the Navy in conformance with the Public Benefit Lease (PBL) N69450-12-RP-00166 between the City and the U.S. Navy via In-Kind Letter 11011 AM112/0114, issued July 18, 2019. Installation of the small craft berthing facility will facilitate efficient boating operations at the NAS Key West Port Ops location.

#### **Financial**

Funds in the amount of \$677,250.00 will be transferred from the Navy reserves account #602-1900-519-9800 to Navy Repairs and Maintenance account #602-1900-519-4600 and used to fund a purchase order for Ebsary under project number OM19002001.

## Recommendation

Staff recommends approving a contract award of \$677,250.00 to Ebsary Foundation Company for the *Small Craft Berthing Facility* and authorizing the City Manager to execute this agreement and any necessary budget transfer/amendments.