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TO: Greg Veliz, City Manager

**FROM:** Rod Delostrinos, Director of Transportation

**VIA:** Patti McLauchlin, Assistant City Manager

**DATE:** September 15, 2020

**SUBJECT:** Amendment to the Public Transportation Grant Agreement (PTGA) Contract G0Z32 / FM #438930-1-84-01 / Service Development Program for Duval Loop.

## **ACTION STATEMENT:**

Approving the Amendment to the Public Transportation Grant Agreement (PTGA) Contract G0Z32 / Service Development Program from the Florida Department of Transportation (FDOT), in the amount not to exceed 50% of the total program cost of \$1,000,000.00 or reimbursement of up to \$500,000.00 in operating assistance.

## **BACKGROUND:**

The Service Development Program is designed to provide start-up funding for new public transit projects that provide new or innovative techniques to improve system efficiencies, ridership, or revenues. Under this program, the City of Key West can request up to 50% reimbursement of the Duval Loop operating costs. The program provides this assistance for a maximum of three years.

## FINANCIAL IMPACT:

The FDOT and the City of Key West would share operating costs on a 50% / 50% split. The cost sharing would reduce the financial burden on the General Fund.

## RECOMMENDATION:

Key West Transit Staff recommends approval of the Amendment PTGA Contract G0Z32, Service Development Program, in an amount not to exceed \$500,000.00 for fiscal year 2021.