

NOTICE OF BUDGET HEARING

The South Florida Water Management District has tentatively adopted a budget for Fiscal Year 2020-2021.

This notice is applicable to Broward, Charlotte, Collier, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk and St. Lucie Counties

A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on:

Tuesday, September 22, 2020 at 5:15 p.m. This meeting may be attended through electronic media by following the instructions at the following link: www.sfwmd.gov/news-events/meetings

September 18, 2020 Key West Citizen

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BUDGET SUMMARY						
SOUTH FLORIDA WATER MANAGEMENT DISTRICT						
FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021						
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT ARE 17.3% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES						
	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL TENTATIVE BUDGET
ESTIMATED REVENUES						
	Millages per \$1,000					
Ad Valorem- District-wide	0.1103	120,540,000	-	-	-	120,540,000
Ad Valorem- Okeechobee Basin	0.1192	-	118,944,900	-	-	118,944,900
Ad Valorem- Big Cypress Basin	0.1152	-	10,941,400	-	-	10,941,400
Ad Valorem - Everglades Restoration	0.0380	-	37,918,700	-	-	37,918,700
Agricultural Privilege Taxes	-	10,987,990	-	-	-	10,987,990
Intergovernmental	3,628,482	102,825,380	452,387,709	-	-	558,841,571
Licenses, Permits & Fees	3,343,000	98,000	-	-	-	3,441,000
Investment Income	853,117	2,068,696	1,723,044	52,751	-	4,697,608
Miscellaneous	1,290,974	6,022,828	-	-	-	7,313,802
Health Insurance	-	-	-	33,013,755	-	33,013,755
Self Insurance	-	-	-	2,472,526	-	2,472,526
Total Estimated Revenues	129,655,573	289,807,894	454,110,753	35,539,032	-	909,113,252
Reserves: Designated	32,639,774	100,626,438	183,430,780	-	-	316,696,992
Total Estimated Revenues and Reserves	162,295,347	390,434,332	637,541,533	35,539,032	0	1,225,810,244
Operating Transfers (Net)	(20,201,455)	(87,528,771)	107,611,096	-	119,130	-
Total Estimated Revenues, Reserves and Transfers	142,093,892	302,905,561	745,152,629	35,539,032	119,130	1,225,810,244
Encumbrances (Estimate)	10,190,345	99,365,827	322,014,247	48,448	-	431,618,867
TOTAL ESTIMATED REVENUES, RESERVES, TRANSFERS AND ENCUMBRANCES	\$152,284,237	\$402,271,388	\$1,067,166,876	\$35,587,480	\$119,130	\$1,657,429,111
BUDGETED EXPENDITURES AND ENCUMBRANCES						
Administrative Services & Executive Offices						
Water Resources Planning and Monitoring	177,577	2,280,490	-	10,832,144	-	13,290,211
Land Acquisition, Restoration and Public Works	121,994	1,195,289	-	-	-	1,317,283
Operation and Maintenance of Lands and Works	7,429,150	8,844,765	4,075,402	14,062,323	-	34,411,640
Regulation	381,396	-	-	4,040,441	-	4,421,837
Outreach	1,247,005	-	-	-	-	1,247,005
District Management and Administration	15,537,714	265,073	-	6,604,124	-	22,406,911
Administrative Services & Executive Offices Total	24,894,836	12,585,617	4,075,402	35,539,032	-	77,094,887
Big Cypress Basin						
Water Resources Planning and Monitoring	-	3,490,204	12,000	-	-	3,502,204
Land Acquisition, Restoration and Public Works	26,667	-	-	-	-	26,667
Operation and Maintenance of Lands and Works	39,611	229,855	-	-	-	269,466
Big Cypress Basin Total	66,278	3,720,059	12,000	-	-	3,798,337
Ecosystem Restoration & Capital Projects						
Water Resources Planning and Monitoring	5,368,380	15,712,581	1,500,000	-	-	22,580,961
Land Acquisition, Restoration and Public Works	5,293,327	60,046,661	610,595,155	-	-	675,935,143
Operation and Maintenance of Lands and Works	9,286,526	26,642,888	75,183,771	-	-	111,113,185
Regulation	20,848	-	-	-	-	20,848
District Management and Administration	247,993	-	-	-	-	247,993
Ecosystem Restoration & Capital Projects Total	20,217,074	102,402,130	687,278,926	-	-	809,898,130
Field Operations Division						
Water Resources Planning and Monitoring	567,302	524,768	-	-	-	1,092,070
Land Acquisition, Restoration and Public Works	-	245,627	45,500	-	-	291,127
Operation and Maintenance of Lands and Works	2,723,032	64,012,960	3,273,783	-	-	70,009,775
Regulation	437,062	-	-	-	-	437,062
Field Operations Division Total	3,727,396	64,783,355	3,319,283	-	-	71,830,034
Information Technology Division						
Water Resources Planning and Monitoring	3,333,351	105,663	120,778	-	-	3,559,792
Land Acquisition, Restoration and Public Works	1,876,929	168,732	-	-	-	2,045,661
Operation and Maintenance of Lands and Works	13,249,636	3,113,319	-	-	-	16,362,955
Regulation	3,061,266	-	-	-	-	3,061,266
District Management and Administration	9,713,582	-	2,749,724	-	-	12,463,306
Information Technology Division Total	31,234,764	3,387,714	2,870,502	-	-	37,492,980
Real Estate & Land Management Division						
Water Resources Planning and Monitoring	10,241	32,232	-	-	-	42,473
Land Acquisition, Restoration and Public Works	211,220	734,595	15,310,732	-	-	16,256,547
Operation and Maintenance of Lands and Works	6,174,707	32,058,382	335,890	-	119,130	38,688,109
District Management and Administration	8,974	7,718	-	-	-	16,692
Real Estate & Land Management Division Total	6,405,142	32,832,927	15,646,622	-	119,130	55,003,821
Regulation Division						
Water Resources Planning and Monitoring	32,234	-	-	-	-	32,234
Land Acquisition, Restoration and Public Works	25,478	-	-	-	-	25,478
Operation and Maintenance of Lands and Works	16,960	4,500	-	-	-	21,460
Regulation	14,357,373	-	-	-	-	14,357,373
Regulation Division Total	14,432,045	4,500	-	-	-	14,436,545
Water Resources Division						
Water Resources Planning and Monitoring	15,014,699	6,561,180	1,285,992	-	-	22,861,871
Land Acquisition, Restoration and Public Works	5,622,355	23,699,768	109,800	-	-	29,431,923
Operation and Maintenance of Lands and Works	472	1,653,905	199,850	-	-	1,854,227
District Management and Administration	87,485	-	-	-	-	87,485
Water Resources Division Total	20,725,011	31,914,853	1,595,642	-	-	54,235,506
CERP - Central Service Indirect Costs						
Land Acquisition, Restoration and Public Works	3,332,968	-	-	-	-	3,332,968
District Management and Administration	(3,332,968)	-	-	-	-	(3,332,968)
CERP - Central Service Indirect Costs Total	-	-	-	-	-	-
Reserves/Debt/Fees/Charges						
Water Resources Planning and Monitoring	-	1,473,722	-	-	-	1,473,722
Land Acquisition, Restoration and Public Works	-	-	30,354,252	-	-	30,354,252
Operation and Maintenance of Lands and Works	15,742,735	46,401,741	-	-	-	62,144,476
District Management and Administration	4,648,611	3,398,943	-	-	-	8,047,554
Res/Debt/Fees/Charges Total	20,391,346	51,274,406	30,354,252	-	-	102,020,004
Total Budgeted Expenditures	142,093,892	302,905,561	745,152,629	35,539,032	119,130	1,225,810,244
Encumbrances (Estimate)	10,190,345	99,365,827	322,014,247	48,448	0	431,618,867
TOTAL BUDGETED EXPENDITURES AND ENCUMBRANCES	\$152,284,237	\$402,271,388	\$1,067,166,876	\$35,587,480	\$119,130	\$1,657,429,111
The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.						
September 18, 2020 Key West Citizen						

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NOTICE OF MEETING

Development Review Committee
Thursday, September 24, 2020
10:00 AM
VIRTUAL MEETING
Instructions on how to comment or listen to the meeting are available online at www.cityofkeywest-fl.gov.
Click on Agendas & Minutes.

Members of the Key West City Commission may be in attendance at this meeting. It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number at 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

September 18, 2020 Key West Citizen

NOTICE OF BUDGET HEARING

The City of Key West, Florida, has tentatively adopted a budget for Fiscal Year 2020-2021.

A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on:

Monday, September 21, 2020
5:05 p.m.
at
Virtual Meeting
Join Zoom Meeting
<https://zoom.us/j/93205867776>
Meeting ID: 932 0586 7776
Dial by Phone: 1 301 715 8592

September 18, 2020 Key West Citizen

PUBLIC NOTICE

AVAILABLE FOR LEASE
Office Space #214
100 Grinnell St Key West Ferry Terminal
270 SQUARE FEET

Pursuant to Florida Statute Sec. 163.380, notice is hereby given that the Caroline Street Corridor and Bahama Village Community Redevelopment Agency (CRA) of the City of Key West, Florida is seeking Letters of Interest for the use of office space located at 100 Grinnell St (Key west Bight Ferry Terminal) containing approximately 270 square feet. This parcel is zoned HRCC-2 and all allowable and conditional uses will be considered.

At a minimum, Letters of Interest should address the use of the space, any proposed improvements, and the income to the Community Redevelopment Agency.

Every request for information and every Letter of Interest shall be in writing and delivered to: Port and Marine Operations, City of Key West, 201 William Street, Key West, FL 33040. Email is also acceptable for questions and submittals. Letters of Interest by interested parties must be submitted by 4.00 PM on October 1, 2020.

Questions or additional information contact Doug Bradshaw, Port and Marine office, Phone 305-809-3792, or Email: dbradshaw@cityofkeywest-fl.gov

September 19, 2020 Key West Citizen

CITY OF KEY WEST						
FY 20/21 BUDGET SUMMARY						
ALL CITY FUNDS						
THE OPERATING BUDGET EXPENDITURES OF THE CITY OF KEY WEST ARE 1.3% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES						
Millage per \$1,000	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUND	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	TOTAL ALL FUNDS
CASH BALANCE BROUGHT FORWARD						
ESTIMATED REVENUES:						
Taxes:						
Ad Valorem-Operating	2.0858	16,463,383				16,463,383
Sales, Use and Gas Taxes			9,202,372			9,202,372
Franchise Fees		1,744,123				1,744,123
Licenses and Permits		3,979,691				3,979,691
Intergovernmental Revenue		8,286,254	3,747,905	275,000	14,793,403	27,102,562
Charges for Services		6,637,262	972,014		33,393,578	41,002,854
Fines and Forfeitures		771,000			41,000	812,000
Miscellaneous Revenues		2,947,414	221,000	8,650	5,185,658	19,208,488
Internal Service Charges						0
Transfers		12,021,237	1,986,125		1,221,678	15,229,040
TOTAL REVENUES AND OTHER FINANCING SOURCES		52,850,364	16,129,416	283,650	54,635,317	134,744,513
TOTAL ESTIMATED REVENUES AND BALANCE FORWARD						
	\$62,374,854	\$21,537,528	\$403,777	\$87,539,011	\$18,093,500	\$189,948,670
EXPENDITURES/EXPENSES:						
General Government	10,839,077	1,576				10,840,653
Public Safety	29,953,775	466,568				30,420,343
Physical Environment	9,070,232	6,788,198	368,316	35,538,780		51,765,526
Human Services	706,101	110,670				816,771
Transportation		7,017,595		11,533,342		18,550,937
Internal Services					11,349,322	11,349,322
Debt Service				2,659,161		2,659,161
Transfers	1,483,115	2,101,913	15,335	8,418,349	3,210,329	15,229,041
TOTAL EXPENDITURES/EXPENSES	52,052,300	16,486,520	383,651	58,149,632	14,559,651	141,631,754
Reserves/Retained Earnings	10,322,554	5,051,008	20,126	29,389,379	3,533,849	48,316,916
TOTAL EXPENDITURES/EXPENSES AND RESERVES/RETAINED EARN.						
	\$62,374,854	\$21,537,528	\$403,777	\$87,539,011	\$18,093,500	\$189,948,670
September 18, 2020 Key West Citizen						