

| MONTH        | AER PHOTO | BUMBLE<br>BEE SILVER<br>CO. | BOS       | CUBAN<br>COFFEE<br>QUEEN | CONCH<br>ELECTRIC<br>CARS | DRAGON<br>FLY | FISHERMA<br>N CAFÉ | FLAGLER<br>DEPOT | FSCC        | GOOD DAY | HALF<br>SHELL | HAMMER<br>HEAD | KW<br>ARTWORKS | KW BAIT   | LOCAL<br>COLOR | LOST REEF | MACS SEA<br>GARDEN | QUICK DRY | TURTLE<br>KRAALS | SCHOONER  | BREWERY   | YOUR &<br>MAYAN |
|--------------|-----------|-----------------------------|-----------|--------------------------|---------------------------|---------------|--------------------|------------------|-------------|----------|---------------|----------------|----------------|-----------|----------------|-----------|--------------------|-----------|------------------|-----------|-----------|-----------------|
|              |           |                             |           |                          |                           |               |                    |                  |             |          |               |                |                |           |                |           |                    |           |                  |           |           |                 |
| January-19   | \$7,500   | \$7,500                     | \$106,586 | \$89,331                 | \$56,464                  | \$8,713       | \$43,002           | \$0              | \$1,247,835 | \$28,970 | \$572,522     | \$64,521       | \$13,887       | \$78,888  | \$101,278      | \$30,283  | \$91,864           | \$37,451  | \$272,162        | \$510,535 | \$452,378 | \$30,474        |
| February-19  | \$8,600   | \$8,600                     | \$107,826 | \$83,913                 | \$77,040                  | \$8,640       | \$39,954           | \$0              | \$1,271,208 | \$26,018 | \$559,384     | \$42,921       | \$21,304       | \$79,328  | \$126,445      | \$31,670  | \$102,980          | \$51,488  | \$355,323        | \$558,901 | \$388,293 | \$35,125        |
| March-19     | \$8,782   | \$8,782                     | \$130,175 | \$110,206                | \$94,161                  | \$15,124      | \$58,414           | \$0              | \$1,598,724 | \$32,162 | \$693,042     | \$66,198       | \$27,455       | \$98,510  | \$165,463      | \$54,036  | \$118,444          | \$62,659  | \$403,680        | \$642,382 | \$396,580 | \$50,721        |
| April-19     | \$5,025   | \$5,025                     | \$100,549 | \$94,162                 | \$54,501                  | \$12,133      | \$46,548           | \$7,731          | \$1,459,639 | \$24,568 | \$516,064     | \$62,366       | \$20,316       | \$92,607  | \$111,571      | \$47,803  | \$113,748          | \$48,850  | \$310,206        | \$520,659 | \$433,102 | \$49,380        |
| May-19       | \$6,245   | \$6,245                     | \$88,108  | \$86,666                 | \$55,438                  | \$10,307      | \$40,051           | \$5,442          | \$1,438,849 | \$22,117 | \$478,870     | \$47,287       | \$18,960       | \$95,255  | \$88,672       | \$57,540  | \$101,610          | \$31,685  | \$277,656        | \$476,195 | \$372,734 | \$33,696        |
| June-19      | \$4,583   | \$4,583                     | \$77,414  | \$92,681                 | \$54,054                  | \$7,893       | \$37,976           | \$4,244          | \$1,361,176 | \$19,479 | \$407,036     | \$39,959       | \$14,343       | \$97,202  | \$76,700       | \$67,438  | \$103,748          | \$26,845  | \$220,870        | \$336,413 | \$386,707 | \$32,468        |
| July-19      | \$4,655   | \$10,690                    | \$82,225  | \$101,740                | \$53,512                  | \$10,973      | \$41,370           | \$7,155          | \$1,456,084 | \$21,604 | \$454,210     | \$44,004       | \$15,963       | \$107,124 | \$73,289       | \$94,990  | \$104,743          | \$29,782  | \$247,727        | \$355,838 | \$447,493 | \$35,562        |
| August-19    | \$3,581   | \$10,423                    | \$62,765  | \$82,774                 | \$26,395                  | \$6,642       | \$37,629           | \$3,492          | \$1,150,574 | \$15,141 | \$384,098     | \$37,582       | \$8,265        | \$76,581  | \$66,249       | \$75,991  | \$91,158           | \$26,339  | \$174,541        | \$283,869 | \$342,296 | \$25,727        |
| September-19 | \$1,645   | \$12,115                    | \$43,325  | \$55,829                 | \$30,183                  | \$2,426       | \$27,584           | \$3,208          | \$827,802   | \$11,620 | \$295,700     | \$31,549       | \$4,241        | \$41,892  | \$55,629       | \$18,529  | \$56,580           | \$13,218  | \$133,184        | \$266,635 | \$280,440 | \$6,843         |
| October-19   | \$3,413   | \$10,690                    | \$41,192  | \$62,777                 | \$39,297                  | \$5,309       | \$28,337           | \$3,815          | \$1,101,996 | \$17,451 | \$406,435     | \$40,272       | \$11,221       | \$48,560  | \$64,863       | \$23,493  | \$75,583           | \$27,207  | \$197,641        | \$422,712 | \$290,252 | \$29,332        |
| November-19  | \$3,925   | \$10,423                    | \$77,810  | \$81,088                 | \$45,369                  | \$5,296       | \$40,546           | \$4,573          | \$1,346,357 | \$23,761 | \$485,871     | \$59,117       | \$12,152       | \$61,372  | \$102,867      | \$40,880  | \$87,354           | \$30,912  | \$250,100        | \$513,609 | \$331,553 | \$29,569        |
| December-19  | \$5,095   | \$12,115                    | \$89,724  | \$98,468                 | \$48,026                  | \$7,611       | \$46,333           | \$6,205          | \$1,233,135 | \$29,912 | \$544,697     | \$50,715       | \$9,697        | \$73,213  | \$96,880       | \$43,465  | \$97,572           | \$31,935  | \$257,434        | \$525,941 | \$388,428 | \$32,816        |
| January-20   | \$5,460   | \$12,275                    | \$106,456 | \$106,280                | \$54,926                  | \$9,908       | \$41,808           | \$5,687          | \$1,364,455 | \$28,731 | \$590,702     | \$55,055       | \$14,202       | \$72,039  | \$139,258      | \$32,418  | \$99,132           | \$48,048  | \$335,998        | \$580,455 | \$377,871 | \$34,108        |
| February-20  | \$8,677   | \$11,950                    | \$108,856 | \$102,630                | \$72,065                  | \$9,191       | \$40,573           | \$3,979          | \$1,397,226 | \$30,618 | \$600,828     | \$62,426       | \$19,310       | \$69,782  | \$102,427      | \$26,215  | \$102,345          | \$79,252  | \$347,344        | \$586,589 | \$368,424 | \$29,535        |
| March-20     | \$4,968   | \$9,834                     | \$76,818  | \$81,355                 | \$30,784                  | \$5,891       | \$38,951           | \$1,310          | \$835,236   | \$16,613 | \$338,262     | \$47,954       | \$13,796       | \$59,289  | \$59,907       | \$20,831  | \$68,360           | \$26,981  | \$171,216        | \$352,741 | \$252,884 | \$22,015        |
| April-20     | \$0       | \$0                         | \$19,741  | \$20,164                 | \$0                       | \$106         | \$220              | \$0              | \$260       | \$0      | \$0           | \$1,543        | \$0            | \$25,428  | \$0            | \$0       | \$0                | \$0       | \$0              | \$31,482  | \$0       | \$0             |
| May-20       | \$0       | \$463                       | \$18,483  | \$27,623                 | \$0                       | \$888         | \$5,639            | \$0              | \$30,937    | \$0      | \$26,365      | \$25,801       | \$0            | \$30,485  | \$318          | \$5,366   | \$3,795            | \$0       | \$3,648          | \$224,185 | \$426     | \$0             |
| June-20      | \$3,180   | \$16,789                    | \$61,780  | \$82,837                 | \$55,372                  | \$3,650       | \$31,350           | \$60             | \$1,073,428 | \$7,706  | \$287,988     | \$76,641       | \$0            | \$103,856 | \$47,586       | \$52,753  | \$51,892           | \$31      | \$1,824          | \$423,370 | \$254,905 | \$18,978        |
| July-20      | \$1,670   | \$18,948                    | \$61,026  | \$89,341                 | \$58,427                  | \$2,990       | \$32,836           | \$0              | \$1,117,192 | \$11,745 | \$296,355     | \$78,221       | \$0            | \$108,470 | \$47,418       | \$44,444  | \$54,533           | \$0       | Closed           | \$414,966 | \$316,706 | \$21,532        |
| August-20    | \$1,250   | \$15,470                    | \$39,822  | \$75,720                 | \$40,862                  | \$3,859       | \$31,205           | \$0              | \$971,806   | \$7,378  | \$246,790     | \$62,459       | \$825          | \$78,018  | \$47,473       | \$77,001  | \$42,832           | \$0       |                  | \$337,694 | \$263,039 | \$16,299        |
| September-20 | \$2,423   | \$18,270                    | \$42,386  | \$76,450                 | \$32,460                  | \$670         | \$28,984           | \$0              | \$961,788   | \$8,038  | \$267,362     | \$50,226       | \$2,664        | \$50,832  | \$46,191       | \$72,595  | \$42,386           | \$0       |                  | \$339,110 | \$271,053 | \$10,116        |
| October-20   | \$9,785   | \$18,138                    |           | \$86,758                 | \$42,524                  | \$4,057       | \$27,075           | \$0              | \$1,134,955 | \$11,415 | \$325,789     | \$69,339       | \$5,585        | \$51,886  | \$57,854       | \$28,775  | \$47,834           | \$1,813   |                  | \$404,008 | \$289,398 | \$20,209        |
| November-20  | \$9,330   | \$12,314                    |           | \$93,724                 | \$44,591                  | \$3,417       | \$26,636           | \$0              | \$1,202,778 | \$12,224 | \$317,778     | \$60,021       |                | \$55,677  | \$56,100       | \$23,168  | \$50,573           | \$12,182  |                  | \$447,291 | \$296,396 | \$26,575        |