



MEMORANDUM

Date: January 31, 2021

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager

Re: January Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Access Control System installed at Transient Showers waiting for upgraded software to install new system at Tenant Bathhouse. The system, when complete, will be integrated with the City Marina and City Hall.
- New transformers and pedestals for H1 dock will be installed. Contractor working with equipment manufacturer to trouble shoot minor issue.
- Margaret St Pump Relocation consultant preparing documents for bid.
- Conch Republic Seafood Roof & Wall Cladding Replacement to advertise in May 2021.
- Schooner Wharf Floating Dock Replacement permit documents to be submitted to Environmental Permitting Agencies first week in February.
- H1, H2 Dock Extensions permit documents ready to be submitted. Coordinating with State of Florida regarding submerged lands lease prior to submitting to Environmental Permitting Agencies
- Ferry Terminal Landscaping Improvements design documents 50% complete.
- Ferry Terminal hallways to received fresh coat of paint and improved lighting.
- Preparing Request for Quote for Thompson Fish House Fans.
- Ferry Terminal Gate 1 double doors scheduled for replacement.
- 201 William St Spalling Repair contract approved.
- Contractor mobilizing for Trumbo Road Floating Docks project. Docks and pilings received.

Key West Bight Marina:

- January transient dockage is up 4% compared to last January.
- Fuel sales is up 25% at the marina.
- Dinghy slip rentals are up 14% as the season is in full swing. People arriving by boat and anchoring offshore.
- Marina is full and we are predicting that it will stay the same towards April.
- Fuel systems were inspected and passed the Monthly inspections.
- 11,366 passengers passed through the Ferry Terminal this January compared to 22,206 last January.

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY18			FY19			FY20			FY21		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	7,293	11,586	12,965	10,631	14,341	11,815	8,959	18,102	14,622	9,143	13,325	25,203
NOV	9,525	7,864	20,251	15,842	18,114	18,979	13,492	16,512	14,858	15,273	12,221	15,309
DEC	7,628	17,114	28,486	9,912	11,266	28,099	9,159	13,676	26,224	9,530	11,614	25,754
JAN	4,077	7,632	34,763	9,871	12,435	31,465	7,923	14,292	33,162	13,189	16,321	39,846
FEB	10,038	18,954	48,931	11,303	21,755	52,506	9,309	17,129	57,801			
MAR	12,292	16,969	77,373	16,666	29,122	76,872	11,345	18,440	42,602	*		
APR	14,220	32,748	36,701	16,130	40,098	29,816	6,864	2,750	0			
MAY	10,611	18,819	19,624	22,811	54,751	6,308	6,395	11,793	0			
JUN	23,857	18,440	20,181	29,081	35,603	10,559	25,453	26,695	16,118			
JUL	39,766	25,155	19,529	39,961	27,126	19,034	47,148	31,625	12,884			
AUG	34,119	27,795	19,534	26,558	19,837	19,987	30,177	30,376	16,461			
SEP	16,434	14,021	18,714	6,609	14,447	17,345	13,676	15,961	18,975			
TOTALS:	189,860	217,097	357,052	215,375	298,895	322,785	189,900	217,351	253,707	47,135	53,481	106,112
				NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather.			NOTE: Yankee Freedom was dry docked for repairs 10-22-19 to 11-06-19.			NOTE: Yankee Freedom dry docked for repairs 10-25-20 to 11-05-20.		
				NOTE: FT fuel (diesel) system was down for repairs from 05-06-19 through the middle of June. During that time, the Yankee Freedom fueled at the KWB Marina fuel dock.			COVID-19 * 03-18-20 - Final fuel sale at FT. Key West Express & Yankee Freedom temporarily ceased operations. Ferry Terminal re-opened 06-04-20.					