

	A	B	C	D
1	Parks and Recreation Advisory Board- City of Key West	<i>"It is our mission to promote the rehabilitation, conservation, development and best use of parks and recreation land and jurisdiction of the City of Key West"</i>		
2	GOAL/OBJECTIVE	Funding Source	Short/Long Term Goal	Status
3	Strategic Planning			
4	Maintenance Plan/Budget Per Park		Short term- prior to budget	Request made to City Staff- awaiting update/report
5	Capital Projects		Short and Long Term- 10 year plan	P&R Board will work with City Staff to identify/prioritize capital needs. Request capital project presentation at upcoming P&R Advisory Board meeting prior to budget season (March-May?) Budget still unclear d/t unknowns of economic effect/federal/state reimbursement of Covid
6	Data Collection/Community Outreach		Short Term	P&R Board Voted on Scheduling Software 05/2019 to be implemented for field space allocation/data collection. Requested update from City Staff- still awaiting report. P&R Board would like to be actively involved in the City's Strategic Plan. Explore options for increase community engagement
7	Establishing Best Practices		Short term	National Resource list provided to P&R Board by Roger McVeigh
8	Budget			City Staff to present 10 year budget plan at next meeting. Update on League Funding- P&R Board to review League Packet/Funding to understand/make recommendations on upcoming funding allocation cycle. P&R Board requests quarterly budget reports to include Income Statement/Budget Comparison Analysis: (1) Budget (2) Actual charges by line item/object code (3) Dollar Value Remaining (4) % of Usage- APRIL 2021
9	National Park Accreditation		Long term?	Consider after establishing local best practices
10	Hire Full Time Director of Parks & Rec	2021/2022 ?		Requirement of AIPP grant
11	GOAL/OBJECTIVE	Funding Source	Short/Long Term Goal	Status
12	Hawk Missile Site			
13	Short/Long Term Goals	Future Capital Project Explore Grant Funding Opportunity		P&R Board received presentations from possible vendors prior to Covid. Todd made presentation to Board- working with DEP, Dept of Interior to ensure we understand development/environmental regulations. Consider requesting update from City Staff then create short/long term goals
14	Goal/Objective	Funding Source	Short/Long Term Goal	Status

	A	B	C	D
15	New/Ongoing Projects			
16	Truman Waterfront Phase 1B	GF 101	(1) Complete project on time and under budget. (2) Develop Park Plan-maintenance, revenue, special events	Building, Horse Stables, Dog Park and Field construction is currently occurring simultaneously- field completion expected by March 2021. Status of Fruit Tree Grove? Status of Parks and Rec Director per AIPP Grant?
17	Bayview Park Redesign	GF 101 Possible Grant Funding	<i>* Listed as top three priorities of community survey</i>	In house design completed. Next step- external submission for formal plans. Funding pushed back d/t Covid \$1 mill FY21/22, \$1 mill FY 22/23. Prospective grant funding for work out equipment. Possible site for Lacrosse "wall ball." Update 02/25/21- Bayview Park will now stay "in house" to decrease budget cost of project
18	George Mira Football Field	GF 101	Short Term	will be a part of major remodel of fire station #3 in 3-4 years (grant funded). In meantime, City will install temporary trailers- four feet high (per code) ASAP. 10/01/2021 Plan is to turf GM Field, replace bleacher side and end zone fencing. <i>*Additional repairs/upgrades to consider: shade over bleachers, replace netting from Men's Softball to ensure youth football field may be used simultaneously (safety), install water fountain, repair stairs to pressbox (safety)</i>
19	Clayton Sterling Complex	GF 101 Possible Grant Funding	Short Term	2022- Install sod/install turf? <i>*Additional repairs/upgrades to consider- repair ALL netting throughout park to prevent injury from foul balls (safety), shade over bleachers, repair all gate latches (safety), repair speaker system so National Anthem can be heard on fields, purchase new flag poles, fix lights on scoreboard</i>
20	Rosa Hernandez Girls Softball Field			Turf/Shade completed Jan 2021- <i>*Consider incorporating maintenance plan (budget) for upkeep and longevity</i>
21	Blake Fernandez Skate Park	Possible Grant Funding		<i>*Repair considerations shade skate area, reinstall speaker system, install water fountains, create preventive maintenance plan to minimize structural damage, increase safety and longevity (per "Inspection Report," American Ramp Company) Part of Station #3 Rebuild/Renovation??</i>
22	Men's Softball Field		Short Term	<i>*Repair/upgrade considerations shade over bleachers, replace netting between men's softball field and adjacent youth football field to prevent injury from flying softballs</i>
23	Berg Nature Preserve			
24	Bill Butler Park			
25	Bocce Courts			
26	Dog Beach			

	A	B	C	D
27	Frederick Douglas Gym			
28	Hockey Rink			
29	Kitso Nature Preserve			
30	Little Hamaca Park			
31	Patterson Pocket Park			
32	Rest Beach			
33	Simonton Beach			
34	Smathers Beach			
35	McCoy Indigeous Park			
36	South Beach			
37	Spotswood Park			
38	Gato Village Park			
39	Alvin Frasier Pocket Park			
40	Grinnell Street Pocket Park			
41	2400 Flagler Ave- Pocket Park			
42	White Crown Pigeon			
43	Nelson English Park			
44	Willie Ward Park			
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46				
47	additional parks/parcels will be added as information becomes available by City Staff/P&R Board. Please refer to Open Spaces & Recreation Inventory			
48	Goal/Objective	Funding Source	Short/Long Term Goal	Status
49	Funding Options			
50	Adopt A Park			possibly start with smaller pocket parks as a pilot program

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				<p>Mark and Carolyn will present to P&R Board @ Feb mtg</p> <p>https://www.aad.org/public/public-health/shade-structure-grants/shade-structure-grant-application</p> <p>https://nrpa-grants.secure-platform.com/a/page/learn-more/Resilient-Park-Access-Grant-and-Coaching</p> <p>https://thrivingcitieschallenge.org/</p> <p>https://www.mlb.com/baseball-tomorrow-fund/how-to-apply</p> <p>https://floridadep.gov/lands/land-and-recreation-grants/content/fct-florida-communities-trust-home</p> <p>https://floridadep.gov/lands/land-and-recreation-grants/content/frdap-assistance</p> <p>https://floridadep.gov/lands/land-and-recreation-grants/content/lwcf-assistance</p> <p>* TDC- Brooks and Mortar Funding- Will any upcoming capital projects meet the scope of this grant? <u>Appilcation April 27, 2021 for FY 2022</u></p>
51	Grant Funding			
52	Public/Private Partnership			
53				
54	Collaboration			
55	AIPP			
56	Beautification Committee			

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1	<i>facilities within the</i>
2	P&R Board/City Staff
3	
4	Robert
5	PRAB/Marcus
6	Tiffany/Elisa Levy/Marcus <i>RFQ #14-003 Open Spaces and Recreation Master Plan (great resource)</i>
7	Todd
8	Mark/Marcus/Mike/P&R Board
9	P&R Board/Marcus/Todd
10	P&R Board Collaboration with AIPP/Marcus? Todd?
11	P&R Board/City Staff
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13	Harry Russell/Todd/JW
14	P&R Board/City Staff

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16	Marcus/Albi/P&R Board/Liz & Richard
17	PRAB/Marcus/Engineeri ng
18	Marcus/Lakay
19	Marcus
20	Marcus
21	Marcus
22	Marcus
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48	P&R Board/City Staff
49	
50	Roger

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51	Tiffany/Carolyn/Marcus/ Grant Writers
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55	Harry/Roger
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