KWB Rent & Gross Sales Comparison Report 2000-2018

	2000-2018															Months To									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Year End	Avg.
CPI - All Urban Consumers ARP PHOTOGRAPH Lary Way, Link F 426 \$F 6ROSS SALES Percent Change Over Prior Year Annual Buse Rent (Day - Line) Buse Rent per 55 Percentage Rent Paid Total Rent as \$ 10 Galles	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2 \$25,680.00 NA \$14,058.00 \$33.00 \$0.00 54.74 %	\$18,703.62 -27.17% \$14,760.96 \$34.65 \$0.00 78.92%	\$57,045.50 205.00% \$15,204.00 \$35.69 \$0.00 26.65%	\$62,236.87 9.10% \$15,659.76 \$36.76 \$0.00 25.16%	\$51,736.35 -16.87% \$15,972.96 \$37.50 \$0.00 30.87%	\$51,241.85 -0.96% \$16,005.00 \$37.87 \$0.00 31.23%	\$49,439.55 -3.52% \$16,133.04 \$37.87 \$0.00 32.63%	\$66,238.81 33.98% \$16,407.24 \$38.51 \$0.00 24,77%	1.8 \$68,914.49 4.04% \$16,882.44 \$39.63 \$0.00 24,50%	1.2 \$44,598.64 -35.28% \$17,184.84 \$40.34 \$0.00 38.53%	\$55,683.22 TBD \$17,356.68 \$40.74 \$0.00 TBD		3	2.8 33.12% \$42.22 56.04%
B.O.'S FISH WAGON 801 Caroline Street 1,816 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00%	\$255,637.88 -18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 7.26% \$14,157.00 \$8.33 \$6,656.20 5.80%	\$337,989.00 -5.76% \$14,865.96 \$8.74 \$4,670.10 5.78%	\$465,270.00 37.66% \$15,609.24 \$9.18 \$12,306.96 6.00%	\$527,955.00 13.47% \$16,413.00 \$9.65 \$15,287.58 6.00%	\$558,596.25 5.80% \$17,204.04 \$10.12 \$16,311.74 6.00%	\$696,708.19 24.72% \$18,071.04 \$10.63 \$23,732.53 6.00%	\$898,248.50 28.93% \$18,973.44 \$11.16 \$34,921.47 6.00%	\$1,084,353.85 20.72% \$19,922.16 \$11.72 \$45,139.07 6.00%	\$1,235,805.62 13.97% \$20,918.28 \$12.30 \$53,230.66 6.00%	\$1,218,070.00 -1.44% \$21,964.20 \$12.92 \$53,230.06 6.17%	\$1,119,106.52 -8.12% \$22,623.12 \$13.31 \$44,523.27 6.00%	\$1,081,353.10 -3.37% \$70,800.00 \$43.62 \$0.00 6.55%	\$1,196,105.01 10.61% \$72,003.60 \$44.36 \$0.00 6.02%	\$1,069,769.62 -10.56% \$72,147.60 \$39.73 \$0.00 6.74%	\$1,072,923.65 0.29% \$73,302.00 \$40.36 \$0.00 6.83%	\$978,600.58 -8.79% \$68,537.37 \$37.74 \$0.00 7.00 %	\$1,046,850.38 6.97% \$74,768.04 \$41.17 \$0.00 7.14%	744,093.28 -28.92% \$74,768.04 \$41.17 \$0.00 10.05%	433,096.47 TBD \$74,768.04 \$41.17 \$0.00 TBD		6	9.75% \$18.17 6.85%
BUMBLE BES SILVER CO. 201 William Sveet, Suite 100 112 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 15.18%	\$69,054.05 -41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 4.18% \$18,489.12 \$165.08 \$0.00 25.70%	\$77,374.91 7.55% \$18,526.20 \$165.41 \$0.00 23.94%	\$81,261.63 5.02% \$18,822.72 \$168.06 \$0.00 23.16%	\$106,059.29 30.52% \$19,199.16 \$171.42 \$0.00 18.10%	\$156,908.13 47.94% \$19,679.16 \$175.71 \$0.00 12.54%	\$137,227.93 -12.54% \$26,700.00 \$238.39 \$0.00 19.46%	\$110,583.08 TBD \$27,517.44 \$245.69 \$0.00 TBD		6	-8.34% \$205.40 28.58 %
CAPTAIN QUICK DRY Lary Way, Unit H 452 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (June - May.) Base Rent per 5F Percentage Rent Paid Total Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 9.63%	\$185,955.48 23.80% \$15,187.20 \$33.60 \$0.00 8.17%	\$217,397.57 16.91% \$15,946.56 \$35.28 \$0.00 7.34%	\$351,743.80 61.80% \$16,743.84 \$37.04 \$4,360.79 6.00%	\$325,621.59 -7.43% \$17,581.08 \$38.90 \$1,956.22 6.00%	\$345,982.70 6.25% \$18,107.16 \$40.06 \$2,620.44 5.99%	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11 %	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 18.32% \$18,672.48 \$41.31 \$7,218.28 5.67%	\$247,855.95 -45.70% \$19,083.36 \$42.22 \$197.51 7.78%	\$475,056.07 91.67% \$19,636.80 \$43.44 \$5,593.76 5.31%	\$340,519.39 -28.32% \$19,951.08 \$44.14 \$0.00 5.86%	\$93,877.63 TBD \$20,070.72 \$44.40 \$0.00 TBD		3	18.70% \$37.82 7.55 %
CONCH ELECTRIC CARS FERTY TERMIN Building 718 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (April - March) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales						\$76,599.38 NA \$13,652.04 \$19.01 \$0.00 17.82%	\$225,600.74 194.52% \$14,334.60 \$19.96 \$0.00 6.35%	\$274,379.12 21.62% \$15,051.36 \$20.96 \$0.00 5.49%	\$166,512.32 -39.31% \$15,803.88 \$22.01 \$0.00 9.49%	\$167,625.08 0.67% \$16,594.08 \$23.11 \$0.00 9.90%	\$234,634.71 39.98% \$16,594.08 \$23.11 \$0.00 7.07 %	\$185,873.00 -20.78% \$17,427.24 \$24.27 \$0.00 9.38%	\$263,221.61 41.61% \$17,427.24 \$24.27 \$0.00 6.62%	\$211,622.20 -19.60% \$18,828.60 \$26.22 \$0.00 8.90%	\$242,581.16 14.63% \$19,393.44 \$27.01 \$0.00 7.99%	\$407,276.03 67.89% \$19,781.52 \$27.55 \$0.00 4.86%	\$333,785.61 -18.04% \$19,781.28 \$27.55 \$246.86 6.00%	\$340,730.00 2.08% \$12,596.16 \$17.54 \$7,847.64 6.00%	\$229,829.00 -32.55% \$12,873.36 \$17.93 \$916.38 6.00%	\$277,718.00 20.84% \$13,195.08 \$18.38 \$3,468.00 6.00%	\$257,039.75 -7.45% \$13,458.96 \$18.75 \$1,963.43 6.00%	\$484,901.62 TBD \$13,499.40 \$18.80 \$0.00 TBD		1	25.93% \$13.59 9.62%
CONCH REPUBLIC SEAFOOD 631 Greene Street 16,289 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$4,531,263.21 NA \$256,249.92 \$15.73 \$0.00 5.66%	\$5,143,096.92 13.50% \$262,398.48 \$16.11 \$0.00 5.10%	\$5,785,549.38 12.49% \$271,320.12 \$16.66 \$17,957.35 5.00%	\$6,104,553.82 5.51% \$275,661.24 \$16.92 \$29,566.45 5.00%	\$6,861,344.13 12.40% \$283,931.04 \$17.43 \$59,136.17 5.00%	\$6,847,729.91 -0.20% \$289,325.76 \$17.76 \$53,060.74 5.00%	\$7,243,386.20 5.78% \$298,873.56 \$18.35 \$63,295.75 5.00%	\$8,487,152.94 17.17% \$309,035.28 \$18.97 \$115,322.37 5.00%	\$9,649,680.70 13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	\$9,337,047.92 -3.24% \$329,748.36 \$20.24 \$137,104.04 5.00%	\$9,859,580.78 5.60% \$330,078.12 \$20.26 \$162,900.92 5.00%	\$9,800,104.41 -0.60% \$338,990.28 \$20.81 \$151,014.94 5.00%	\$10,823,968.00 10.45% \$344,414.16 \$21.14 \$196,784.23 5.00%	\$11,182,431.80 3.31% \$354,746.64 \$21.78 \$204,374.95 5.00%	\$11,655,560.64 4.23% \$360,772.08 \$22.15 \$211,925.22 4.91%	\$12,017,911.60 3.11% \$366,189.00 \$22.48 \$234,706.58 5.00%	\$12,397,381.53 3.16% \$369,117.48 \$22.66 \$250,751.60 5.00%	\$12,579,187.37 1.47% \$371,701.32 \$22.82 \$257,258.05 5.00%	\$10,676,551.73 -15.13% \$379,507.08 \$23.30 \$154,320.51 5.00%	\$14,848,851.09 39.08% \$570,114.96 \$35.00 \$320,816.11 6.00%	\$13,521,010.72 -8.94% \$580,377.12 \$35.63 \$225,647.01 5.96%	\$12,621,957.26 TBD \$580,957.44 \$35.67 \$0.00 TBD		1	6.74% \$19.54 5.33%
CONCH TOUR TRAIN INC / FLAGUER STATION 901 Caroline Street 7,360 SF 202 GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar-Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$175,125.46 NA \$21,840.00 \$5.33 \$0.00 12.47%	\$215,064.73 22.81% \$33,882.12 \$8.27 \$0.00 15.75%	\$197,848.86 -8.00% \$38,600.28 \$9.42 \$0.00 19.51%	\$219,264.69 10.82% \$39,357.60 \$9.61 \$0.00 17.95%	\$235,611.36 7.46% \$40,206.00 \$9.82 \$0.00 17.06%	\$235,905.04 0.12% \$41,209.08 \$10.06 \$0.00 17.47%	\$78,368.11 -66.78% \$42,468.36 \$10.37 \$0.00 \$4.19%	\$1,708.10 -97.82% \$44,251.44 \$10.80 \$0.00 2590.68%	\$0.00 -100.00% \$45,034.68 \$10.99 \$0.00 0.00%	\$185,851.34 #DIV/0! \$45,075.60 \$11.00 \$0.00 24.25%	\$287,127.70 \$4.49% \$45,934.44 \$11.21 \$0.00 16.00%	\$100,262.84 -65.08% \$46,560.84 \$11.37 \$0.00 46.44%	\$75,945.52 -24.25% \$47,832.36 \$11.68 \$0.00 62.98%	\$70,651.95 -6.97% \$49,142.04 \$12.00 \$0.00 69.56%	\$115,694.76 63.75% 49,879.20 \$12.18 \$0.00 43.11%	\$97,669.15 -15.58% 49,879.20 \$12.18 \$0.00 51.07%	\$135,425.40 38.66% 49,879.20 \$12.18 \$0.00 36.83%	\$412.63 -99.70% \$50,328.12 \$12.29 \$0.00 12196.91%	\$481.70 16.74% \$51,538.44 \$12.58 \$0.00 10699.28%	\$0.00 -100.00% \$54,442.20 \$13.29 \$0.00 0.00%	\$55,529.56 184.60% \$102,508.32 \$13.93 \$0.00 184.60%	\$1,369.71 -97.53% \$104,045.88 \$14.14 \$0.00 7596.20%	\$0.00 TBD \$106,751.04 \$14.50 \$0.00 TBD	11	NA \$12.23 12233.74%
CUBAN COFFE QUEEN 284 Margaret Sirvet 208 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (Sept Aug.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$179,232.96 NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 105.69% \$9,135.00 \$43.92 \$12,984.44 6.00%	\$566,511.00 \$3.67% \$9,591.72 \$46.11 \$24,398.00 6.00%	\$732,130.40 29.23% \$9,879.48 \$47.50 \$34,048.32 6.00%	\$866,784.91 18.39% \$9,998.04 \$48.07 \$42,009.05 6.00%	\$832,180.69 -3.99% \$42,000.00 \$201.92 \$7,930.84 6.00%	\$797,832.69 -4.13% \$42,000.00 \$201.92 \$5,869.96 6.00%	\$885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00%	\$848,338.36 -4.15% \$43,563.96 \$209.44 \$7,336.34 6.00%	\$1,035,696.86 22.09% \$44,569.92 \$214.28 \$17,571.89 6.00%	\$884,110.53 -14.64% \$45,327.60 \$217.92 \$7,719.03 6.00%	\$733,563.95 TBD \$45,962.16 \$220.97 \$0.00 TBD		5	41.96% \$90.18 7.00%
DRAGONEY KEY WEST LEAP (WHY, LIVE) GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 62.42% \$12,322.80 \$37.80 \$0.00 8.79%	\$110,570.50 -21.14% \$12,939.00 \$39.69 \$0.00 11.70%	\$142,027.00 28.45% \$13,584.48 \$41.67 \$0.00 9.56%	\$129,411.47 -8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 -15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 5.75% \$14,918.40 \$45.76 \$0.00 12.86%	\$108,247.55 -6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 -0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 -18.76% \$15,276.48 \$46.86 \$0.00 17.46%	\$85,455.50 -2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$102,812.30 20.31% \$15,940.32 \$48.90 \$0.00 15.50%	\$42,486.66 -58.68% \$16,179.36 \$49.63 \$0.00 38.08%	\$13,920.04 TBD \$16,600.08 \$50.92 \$0.00 TBD	11	6.38% \$41.94 11.84%

KWB Rent & Gross Sales Comparison Report 2000-2018

	ZUUU-ZU18 Months To																								
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Year End	Avg.
CPI - All Urban Consumers FISHERMAN'S CAFÉ Lazy Way, Unit C 128 SF	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2				2.8
Lazy Way, Unit D 274 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent:																	\$205,838.19 NA	\$342,669.75 66.48%	\$364,445.49 6.35%	\$486,431.95 33.47%	\$365,382.06 -24.89%	\$259,778.66 TBD		5	NA
Unit C (Jun May) Unit D (Sep Aug.) Unit C & D combined 9/1/20 576 SF																	\$9,807.72 \$16,028.40	\$9,915.60 \$16,166.04	\$10,133.76 \$16,769.52	\$10,594.44 \$17,155.20	\$10,658.04 \$17,446.80	\$40,619.52			
Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																	\$64.27 \$0.00 12.55 %	\$64.88 \$0.00 7.61%	\$66.92 \$0.00 7.38%	\$69.03 \$0.00 5.70%	\$69.91 \$0.00 7.69%	\$70.52 \$0.00 TBD			\$64.57 20.16%
HALF SHELL RAW BAR 231 Margaret Street 9,715 SF GROSS SALES	\$217,384.97 (*)	\$4.289.144.54	\$4,367,220.47	\$4.384.836.78	\$4.506.664.41	\$4.179.259.63	\$3,801,370.18	\$3.876.417.73	\$3.854.934.16	\$3,627,837.73	\$3.913.204.26	\$3.834.622.50	\$3,884,828.49	\$3,593,217.48	\$4,640,935.82	\$4.978.708.51	\$5,174,992.86	\$5,082,420.96	\$4,966,544.89	\$5,835,391,22	\$5,502,772.62	\$3,765,571.92		12	
Annual Base Rent (Apr Mar.) Base Rent per SF	\$217,384.97(*) NA \$210,000.00 \$23.02	\$4,289,144.54 1873.06% \$210,000.00 \$23.02	\$4,367,220.47 1.82% \$210,000.00 \$23.02	\$4,384,836.78 0.40% \$210,000.00 \$23.02	\$4,506,664.41 2.78% \$219,241.80 \$24.03	54,179,259.63 -7.26% \$223,366.44 \$24.49	9.04% \$230,067.48 \$25.22	1.97% \$237,889.80 \$26.08	\$3,854,934.16 -0.55% \$242,885.52 \$26.63	\$3,627,837.73 -5.89% \$253,329.60 \$27.77	7.87% \$253,329.60 \$27.77	-2.01% \$259,156.08 \$28.41	1.31% \$266,153.28 \$29.18	\$3,593,217.48 -7.51% \$273,339.48 \$29.96	\$4,640,935.82 29.16% \$281,539.68 \$28.98	7.28% \$283,580.88 \$29.19	\$5,174,992.86 3.94% \$283,580.88 \$29.19	-1.79% \$286,700.28 \$29.51	\$4,966,544.89 -2.28% \$293,007.72 \$30.16	\$5,835,391.22 17.49% \$300,332.88 \$30.91	-5.70% \$306,339.48 \$31.53	-31.57% \$307,258.56 \$31.63		12	118.47% \$24.94
Percentage Rent Paid Total Rent as % of Sales	\$0.00 96.60%	\$4,457.23 5.00 %	\$8,361.02 5.00%	\$9,241.84 5.00%	\$6,091.42 5.00%	\$0.00 5.34 %	\$0.00 6.05 %	\$0.00 6.14%	\$0.00 6.30 %	\$0.00 6.98%	\$0.00 6.47%	\$0.00 6.76 %	\$0.00 6.85%	\$0.00 7.61 %	\$0.00 6.07%	\$0.00 5.70 %	\$26,918.69 6.00%	\$18,244.98 6.00%	\$4,984.97 6.00%	\$49,790.59 6.00%	\$23,826.88 6.00%	\$0.00 8.16%			11.70%
HAMMERHEAD SURF SHOP 201 William Street, Unit B 1,006 SF GROSS SALES														\$322,468.33 (*)	\$449,354.11	\$512,139.27	\$541,630.08	\$491,966.48	\$592,959.76	\$609,822.51	\$517,462.45	\$838,071.99		1	
Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF														\$32,607.96 \$32.41	39.35% \$32,607.96 \$32.41	13.97% \$32,966.64 \$32.77	5.76% \$34,203.96 \$34.00	-9.17% \$34,546.08 \$34.34	20.53% \$35,202.36 \$34.99 \$375.23	2.84% \$36,188.04 \$35.97	-15.15% \$36,839.76 \$36.62	\$36,879.96 \$36.66			\$33.19
Percentage Rent Paid Total Rent as % of Sales KEY WEST ARTWORKS														\$0.00 10.11%	\$0.00 7.26 %	\$0.00 6.44%	\$0.00 6.32%	\$0.00 7.02%	6.00%	\$401.31 5.93%	\$0.00 7.12 %	\$0.00 TBD			7.53%
201 William Street, Unit A 722 SF GROSS SALES Percent Change Over Prior Year								\$158,077.07 NA	\$68,808.85 -56.47%	\$60,824.46 -11.60%	\$55,649.03 -8.51%	\$106,785.85 91.89%	\$136,238.91 27.58%	\$136,438.84 0.15%	\$147,651.15 8.22%	\$173,480.12 17.49%	\$169,468.05 -2.31%	\$149,122.83 -12.01%	\$140,656.13 -5.68%	\$177,802.83 26.41%	65,915.68 -62.93%			12	7.64%
Annual Base Rent (Jan Dec) Base Rent per SF Percentage Rent Paid								\$20,216.04 \$28.00 \$0.00	\$21,226.80 \$29.40 \$0.00	\$22,288.20 \$30.87 \$0.00	\$23,402.52 \$32.41 \$0.00	\$24,572.64 \$34.03 \$0.00	\$25,804.32 \$35.74 \$0.00	\$26,578.44 \$36.81 \$0.00	\$27,003.72 \$37.40 \$0.00	\$27,003.72 \$37.40 \$0.00	\$27,381.84 \$37.92 \$0.00	\$28,066.44 \$38.87 \$0.00	\$28,655.88 \$39.69 \$0.00	\$29,114.40 \$40.32 \$0.00	\$29,842.20 \$41.33 \$0.00				\$37.89
Total Rent as % of Sales KEY WEST BAIT & TACKLE 241, 251A & 251B Margaret St. 3,444 SF								12.79%	30.85%	36.64%	42.05%	23.01%	18.94%	19.48%	18.29%	15.57%	16.16%	18.82%	20.37%	16.37%	45.27%				28.07%
GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jun May)	\$155,297.98 NA \$17,364.00	\$144,760.54 -6.79% \$18,233.04	\$113,261.83 -21.76% \$19,143.96	\$116,205.60 2.60% \$20,100.96	\$154,686.01 33.11% \$21,106.56	\$257,930.54 (*) 66.74% \$22,161.84	\$261,015.07 1.20% \$22,161.84	\$283,895.44 8.77% \$38,963.76	\$342,709.00 20.72% \$40,659.96	\$427,616.00 24.78% \$42,693.00	\$498,230.18 16.51% \$44,827.80	\$608,756.77 22.18% \$47,069.04	\$730,590.03 20.01% \$50,322.36	\$777,502.81 6.42% \$51,832.08	\$776,290.67 -0.16% \$52,765.08	\$1,018,765.34 31.24% \$104,353.20	\$1,140,917.51 11.99% \$105,396.84	\$1,069,941.94 -6.22% \$106,450.80	\$949,010.60 -11.30% \$108,153.96	\$1,002,288.44 5.61% \$111,290.40	\$762,966.02 -23.88% \$113,070.96	\$743,986.64 TBD \$113,749.44		2	14.85%
Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$17.36 \$0.00 11.18%	\$18.23 \$0.00 12.60 %	\$19.14 \$0.00 16.90 %	\$20.10 \$0.00 17.30%	\$21.11 \$0.00 13.64 %	\$22.16 \$0.00 8.59 %	\$22.16 \$0.00 8.49 %	\$38.96 \$0.00 13.72 %	\$28.16 \$0.00 11.86 %	\$29.57 \$0.00 9.98%	\$31.04 \$0.00 9.00 %	\$32.60 \$0.00 7.73%	\$34.85 \$0.00 6.89%	\$35.89 \$0.00 6.67%	\$36.54 \$0.00 6.80 %	\$30.30 \$0.00 10.24%	\$30.60 \$0.00 9.24 %	\$30.91 \$0.00 9.95 %	\$31.40 \$0.00 11.40%	\$32.31 \$0.00 11.10%	\$32.83 \$0.00 14.82%	\$33.03 \$0.00 TBD			\$27.76 11.22%
LOCAL COLOR 274 Margaret Street 3,048 SF GROSS SALES	\$661,586.00	\$881.088.00	\$878,113.50	\$1,116,392.00	\$1,335,013.00	\$1,453,633.00	\$1,502,122.43	\$1,381,407.28	\$1,372,270.57	\$1,155,864.87	\$1,228,975.34	\$1,372,129.30	\$1,541,744.04	\$1,554,902.48	\$1,364,079.76	\$1,373,228.19	\$1,283,748.73	\$1,225,640.01	\$1,064,325.22	\$1,181,963.36	\$809.274.26	\$663,089.53		2	
Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF	NA \$23,838.84 \$20.82	33.18% \$24,910.68 \$21.76	-0.34% \$26,037.24 \$22.74	27.14% \$25,216.08 \$22.02	19.58% \$26,468.04 \$23.12	8.89% \$63,660.24 \$20.89	3.34% \$63,658.20 \$20.89	-8.04% \$63,658.20 \$20.89	-0.66% \$94,801.80 \$31.10	-15.77% \$94,801.80 \$31.10	6.33% \$95,032.68 \$31.18	11.65% \$99,784.32 \$32.74	12.36% \$104,773.56 \$34.37	0.85% \$107,916.72 \$35.41	-12.27% \$110,087.04 \$36.12	0.67% \$110,093.76 \$36.12	-6.52% \$110,313.36 \$36.19	-4.53% \$111,195.96 \$36.48	-13.16% \$113,086.80 \$37.10	11.05% \$116,366.28 \$38.18	-31.53% \$118,460.88 \$38.87	TBD \$119,645.52 \$39.25		,	4.74% \$28.55
Percentage Rent Paid Total Rent as % of Sales	\$15,856.26 6.00%	\$27,950.10 6.00%	\$26,649.57 6.00%	\$39,766.92 5.82%	\$53,632.74 6.00%	\$18,804.36 5.67%	\$26,467.11 6.00%	\$19,226.34 6.00%	\$0.00 6.91%	\$0.00 8.20 %	\$0.00 7.73%	\$0.00 7.27%	\$0.00 6.80 %	\$0.00 6.94 %	\$0.00 8.07 %	\$0.00 8.02 %	\$0.00 8.59 %	\$0.00 9.07%	\$0.00 10.63%	\$0.00 9.85%	\$0.00 14.64 %	\$0.00 TBD			7.36%
LOST REEF DIVE SHOP 261 Margaret Street 1,801 SF GROSS SALES											\$275,875.82	\$386,251.24 40.01%	\$419,664.48	\$451,736.13 7.64%	\$525,813.45 16.40%	\$695,420.87 32.26%	\$630,991.79 -9.26%	\$536,607.23 -14.96%	\$502,983.68 -6.27%	\$585,791.12 16.46%	\$427,029.76 -27.10%	\$177,073.49		8	16.15%
Percent Change Over Prior Year Annual Base Rent (Dec Nov.) Base Rent per SF											\$48,162.00 \$26.74	\$50,570.16 \$28.08	\$53,098.56 \$29.48	\$54,691.56 \$30.37	\$55,511.88 \$30.82	\$57,182.40 \$31.75	\$57,582.72 \$31.97	\$58,791.96 \$32.64	\$60,026.52 \$33.33	\$61,167.00 \$33.96	\$62,577.00 \$34.75	\$63,453.12 \$35.23			\$30.73
Percentage Rent Paid Total Rent as % of Sales MAC'S SEA GARDEN											\$0.00 17.46%	\$0.00 13.09%	\$0.00 12.65%	\$0.00 12.11%	\$0.00 10.56 %	\$0.00 8.22 %	\$0.00 9.13%	\$0.00 10.96%	\$0.00 11.93%	\$0.00 10.44 %	\$0.00 14.65 %	\$0.00 TBD			15.70%
208 Margaret Street 1,689 SF GROSS SALES Percent Change Over Prior Year	\$524,584.90 NA	\$586,570.43 11.82%	\$513,181.59 -12.51%	\$528,741.70 3.03%	\$664,252.88 25.63%	\$620,232.64 -6.63%	\$614,615.54 -0.91%	\$727,326.71 18.34%	\$749,722.55 3.08%	\$697,279.13 -7.00%	\$577,783.77 -17.14%	\$564,918.51 -2.23%	\$645,717.04 14.30%	\$678,829.90 5.13%	\$677,378.14 -0.21%	\$810,218.78 19.61%	\$888,286.05 9.64%	\$920,972.49 3.68%	\$930,971.00 1.09%	\$1,152,015.98 23.74%	558,841.40 -51.49%	106,159.19 TBD		11	9.98%
Annual Base Rent (Mar Feb) Base Rent per SF Percentage Rent Paid	\$24,107.52 \$14.27 \$3,343.58	\$26,359.56 \$15.61 \$8,834.67	\$27,677.52 \$16.39 \$3,113.38	\$29,061.48 \$17.21 \$2,663.02	\$30,514.56 \$18.07 \$9,340.61	\$32,040.24 \$18.97 \$5,173.72	\$33,642.36 \$19.92 \$3,234.57	\$47,292.00 \$28.00 \$0.00	\$52,139.40 \$30.87 \$0.00	\$54,746.40 \$32.41 \$0.00	\$57,483.72 \$34.03 \$0.00	\$60,357.96 \$35.74 \$0.00	\$60,357.96 \$35.74 \$0.00	\$63,375.84 \$37.52 \$0.00	\$66,256.32 \$39.23 \$0.00	\$66,256.32 \$39.23 \$0.00	\$66,256.32 \$39.23 \$0.00	\$67,849.68 \$40.17 \$0.00	\$69,476.76 \$41.13 \$0.00	\$70,796.88 \$41.92 \$0.00	\$71,858.76 \$42.55 \$0.00	\$73,727.16 \$43.65 \$0.00			\$38.12 35,703.55
Total Rent as % of Sales	5.23%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.50%	6.95%	7.85%	9.95%	10.68%	9.35%	9.34%	9.78%	8.18%	7.46%	7.37%	7.46%	6.15%	12.86%	TBD			21.57%

KWB Rent & Gross Sales Comparison Report 2000-2018

	2007200												6	Months To											
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Year End	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2				2.8
GOOD DAY ON A HAPPY PLANET 907 Caroline Street 975 5F 6ROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per 5F Percentage Rent Paid Total Rent as % of Sales															\$201,736.07 (*) NA \$23,559.72 \$24.16 \$0.00 11.68%	\$224,830.27 11.45% \$24,079.08 \$24.70 \$0.00 10.71%	\$147,903.20 -26.68% \$24,079.08 \$24.70 \$0.00 16.28%	\$276,520.44 37.07% \$24,271.80 \$24.89 \$0.00 8.78%	\$140,293.74 -30.46% \$24,684.36 \$25.32 \$0.00 17.59%	\$275,324.23 36.48% \$34,125.00 \$35.00 \$0.00 12.39%	\$277,164.29 37.39% \$34,773.36 \$35.66 \$0.00 12.55%	\$152,015.49 -24.65% \$35,295.00 \$36.20 \$0.00 23.22%	\$44,744.80 TBD \$36,212.64 \$37.14 \$0.00 TBD	11	NA \$32.82 23.72 %
SCHOONER WHARF BAR 2078 William Street 8,872 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Spt. J Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$2,144,975.66 NA \$87,609.96 \$43.46 \$60,317.76 6.90%	\$2,711,314.35 26.40% \$87,611.76 \$43.46 \$60,317.29 5.46%	\$2,943,592.70 8.57% \$95,718.00 \$47.48 \$76,098.62 5.84%	\$3,311,161.51 12.49% \$100,074.24 \$49.64 \$94,011.76 5.86%	\$3,631,672.82 9.68% \$104,656.92 \$51.91 \$108,435.40 5.87%	\$3,559,688.00 -1.98% \$109,464.96 \$54.30 \$100,046.76 5.89%	\$3,631,467.93 2.02% \$230,672.04 \$26.00 \$0.00 6.35%	\$3,753,666.59 3.36% \$242,205.60 \$27.30 \$0.00 6.45%	\$3,811,182.91 1.53% \$254,314.80 \$28.66 \$0.00 6.67%	\$3,744,990.58 -1.74% \$267,031.68 \$30.10 \$0.00 7.13%	\$4,220,754.70 12.70% \$280,383.24 \$31.60 \$0.00 6.64%	\$4,747,081.17 12.47% \$294,402.48 \$33.18 \$0.00 6.20%	\$5,100,967.67 7.45% \$309,122.52 \$34.84 \$0.00 6.06%	\$4,987,676.18 -2.22% \$318,396.24 \$35.89 \$0.00 6.38%	\$4,671,897.71 -6.33% \$321,580.20 \$36.25 \$0.00 6.88%	\$5,051,225.95 8.12% \$321,580.20 \$36.25 \$0.00 6.37%	\$5,020,237.15 -0.61% \$327,701.16 \$36.94 \$0.00 6.53%	5,137,209.75 2.33% \$338,169.72 \$38.12 \$0.00 6.58%	\$5,069,394.28 -1.32% \$344,933.04 \$38.88 \$0.00 6.80%	\$5,361,087.77 5.75% \$353,556.48 \$39.85 \$0.00 6.59%	\$4,752,855.73 -11.35% \$359,920.44 \$40.57 \$0.00 7.57%	\$3,269,756.42 TBD \$364,239.48 \$41.05 \$0.00 TBD		6	6.28% \$40.32 7.13 %
TURTLE RRAALS 1 Lands End Village 12,387 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$3,290,479.96 NA \$97,467.36 \$22.78 \$72,085.90 5.15%	\$3,591,844.26 9.16% \$97,467.36 \$22.78 \$76,488.99 4.84%	\$3,669,336.07 2.16% \$97,467.36 \$22.78 \$85,999.45 5.00%	\$3,865,640.84 5.35% \$97,467.36 \$22.78 \$95,546.60 4.99%	\$4,000,214.80 3.48% \$193,014.00 \$45.12 \$7,092.24 5.00%	\$3,784,782.64 -5.39% \$196,671.72 \$45.97 \$0.00 5.20%	\$3,373,059.25 -10.88% \$202,578.00 \$47.35 \$0.00 6.01%	\$3,444,238.96 2.11% \$209,465.76 \$21.27 \$0.00 6.08%	\$2,992,894.67 -13.10% \$213,864.48 \$21.72 \$0.00 7.15 %	\$2,204,753.63 -26.33% \$223,050.84 \$22.65 \$0.00 10.12%	\$2,431,171.36 10.27% \$223,050.84 \$22.65 \$0.00 9.17%	\$2,811,990.18 15.66% \$228,191.04 \$23.18 \$0.00 8.11%	\$2,883,637.19 2.55% \$229,194.00 \$18.50 \$0.00 7.95 %	\$2,797,003.92 -3.00% \$235,382.28 \$19.00 \$0.00 8.42%	\$3,132,472.00 11.99% \$235,382.28 \$19.00 \$0.00 7.51%	\$2,800,490.93 -10.60% \$246,080.28 \$19.87 \$0.00 8.79%	\$2,882,454.00 2.93% \$242,431.68 \$19.57 \$0.00 8.41%	\$2,721,886.71 -5.57% \$371,610.00 \$30.00 \$0.00 13.65%	\$2,596,676.47 -4.60% \$379,785.48 \$30.66 \$0.00 14.63%	\$3,029,504.47 16.67% \$389,280.00 \$31.43 \$0.00 12.85%	\$2,923,916.21 -3.49% \$397,065.60 \$32.06 \$0.00 13.58%	Lease transferred to Boat House KW \$5,471.25 -99.81% \$398,256.84 \$32.15 \$0.00 7279.08%		0	-0.58% \$25.94 7.74 %
WATERFONT BREWERY 201 William Street 18,942 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (Aug July) Base Rent per 5F Percentage Rent Paid Total Rent as % of Sales																NA NA \$397,782.00 \$21.00 \$0.00 NA	\$2,752,542.23(*) NA \$398,577.60 \$21.04 \$0.00 14.48%	\$4,778,475.00 73.60% \$402,962.04 \$21.27 \$0.00 14.64%	\$4,282,849.00 -10.37% \$410,618.16 \$21.68 \$0.00 14.92%	\$4,681,320.00 9.30% \$421,704.84 \$22.26 \$0.00 15.32%	\$3,204,185.27 -31.55% \$428,873.88 \$22.64 \$0.00 15.58%	\$2,557,886.00 TBD \$434,529.48 \$22.94 \$0.00 TBD		4	NA \$31.66 NA
YOURS & MAYAN Lasy Way, Units A, A-1, B 472 5F GROSS SALES Percent Change (Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per 5F Percentage Rent Paid Total Rent as % of Sales										\$105,134.54 NA \$14,748.00 \$43.76 \$0.00 14.03%	\$146,284.19 39.14% \$23,990.40 \$50.83 \$0.00 16.40%	\$210,437.35 43.86% \$25,189.92 \$53.37 \$0.00 11.97%	\$231,711.05 10.11% \$26,449.56 \$56.04 \$0.00 11.41%	\$267,250.00 15.34% \$27,584.52 \$58.44 \$0.00 10.32%	\$260,434.00 -2.55% \$28,592.52 \$60.58 \$0.00 10.98%	\$298,580.00 14.65% \$28,790.28 \$61.00 \$0.00 9.64%	\$334,861.00 12.15% \$28,809.72 \$61.04 \$0.00 8.60%	\$355,236.25 6.08% \$28,809.72 \$61.04 \$0.00 8.11%	\$293,897.00 -17.27% \$29,501.16 \$62.50 \$0.00 10.04%	\$358,358.00 21.93% \$30,209.16 \$64.00 \$0.00 8.43%	\$389,757.00 8.76% \$30,783.24 \$65.22 \$0.00 7.90%	\$245,734.00 -36.95% \$31,244.88 \$66.20 \$0.00 12.71%	\$77,278.00 TBD \$32,057.28 \$67.92 \$0.00 TBD	11	19.82% \$56.23 11.67%

(*) Less than 12 months TBD - To be determined