KWB Rent & Gross Sales Comparison Report 2000-2018

	2000-2018 Mont													Months To										
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Year End Avg.
CPI - All Urban Consumers AER PHOTOGRAPHY Lazy Way, Unit F 426 SF	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2			2.8
GROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales												\$25,680.00 NA \$14,058.00 \$33.00 \$0.00 54.74%	\$18,703.62 -27.17% \$14,760.96 \$34.65 \$0.00 78.92%	\$57,045.50 205.00% \$15,204.00 \$35.69 \$0.00 26.65%	\$62,236.87 9.10% \$15,659.76 \$36.76 \$0.00 25.16%	\$51,736.35 -16.87% \$15,972.96 \$37.50 \$0.00 30.87%	\$51,241.85 -0.96% \$16,005.00 \$37.87 \$0.00 31.23%	\$49,439.55 -3.52% ###################### \$37.87 \$0.00 32.63%	\$66,238.81 33.98% ####################################	\$68,914.49 4.04% ############################# \$39.63 \$0.00 24.50%	\$44,598.64 -35.28% ##################### \$40.34 \$0.00 38.53%	\$64,198.22 TBD ###################################	2	33.12% \$42.22 56.04%
B.O.'S FISH WAGON 801 Caroline Street 1,816 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00%	\$255,637.88 -18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 7.26% \$14,157.00 \$8.33 \$6,656.20 5.80%	\$337,989.00 -5.76% \$14,865.96 \$8.74 \$4,670.10 5.78%	\$465,270.00 37.66% \$15,609.24 \$9.18 \$12,306.96 6.00%	\$527,955.00 13.47% \$16,413.00 \$9.65 \$15,287.58 6.00%	\$558,596.25 5.80% \$17,204.04 \$10.12 \$16,311.74 6.00%	\$696,708.19 24.72% \$18,071.04 \$10.63 \$23,732.53 6.00%	\$898,248.50 28.93% \$18,973.44 \$11.16 \$34,921.47 6.00%	######################################	13.97% \$20,918.28 \$12.30 \$53,230.66 6.00%	**************************************	# ####################################	**************************************	10.61% \$72,003.60 \$44.36 \$0.00 6.02%	18 ####################################	0.29% \$73,302.00 \$40.36 \$0.00 6.83%	# \$978,600.58 -8.79% \$68,537.37 \$37.74 \$0.00 7.00%	######################################	# 744,093.28 -28,92% \$74,768.04 \$41.17 \$0.00 10.05%	433,096.47 TBD \$74,768.04 \$41.17 \$0.00 TBD		6 9.75% \$18.17 6.85%
BUMBLE BEE SILVER CO. 201 William Street, Suite 111 112 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 15.18%	\$69,054.05 -41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 4.18% \$18,489.12 \$165.08 \$0.00 25.70%	\$77,374.91 7.55% \$18,526.20 \$165.41 \$0.00 23.94%	\$81,261.63 5.02% \$18,822.72 \$168.06 \$0.00 23.16%	\$106,059.29 30.52% \$19,199.16 \$171.42 \$0.00 18.10%	\$156,908.13 47,94% \$19,679.16 \$175.71 \$0.00 12.54%	\$137,227.93 -12.54% \$26,700.00 \$238.39 \$0.00 19.46%	\$153,572.41 TBD \$27,517.44 \$245.69 \$0.00 TBD		5 -8.34% \$205.40 28.58%
CAPTAIN QUICK DBY Lary Way, Unith H 452 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (June - May.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 9.63%	\$185,955.48 23.80% \$15,187.20 \$33.60 \$0.00 8.17%	\$217,397.57 16.91% \$15,946.56 \$35.28 \$0.00 7.34%	\$351,743.80 61.80% \$16,743.84 \$37.04 \$4,360.79 6.00%	\$325,621.59 -7.43% \$17,581.08 \$38.90 \$1,956.22 6.00%	\$345,982.70 6.25% \$18,107.16 \$40.06 \$2,620.44 5.99%	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11%	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 18.32% \$18,672.48 \$41.31 \$7,218.28 5.67%	\$247,855.95 -45.70% \$19,083.36 \$42.22 \$197.51 7.78%	\$475,056.07 91.67% \$19,636.80 \$43.44 \$5,593.76 5.31%	\$340,519.39 -28.32% \$19,951.08 \$44.14 \$0.00 5.86%	\$144,637.32 TBD \$20,070.72 \$44.40 \$0.00 TBD		1 18.70% \$37.82 7.55%
CONCH ELECTRIC CARS Ferry Terminal Building 718 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (April - March) Base Rent per SF Percentage Rent Paid Total Rent as '6' Sales						\$76,599.38 NA \$13,652.04 \$19.01 \$0.00 17.82%	\$225,600.74 194.52% \$14,334.60 \$19.96 \$0.00 6.35%	\$274,379.12 21.62% \$15,051.36 \$20.96 \$0.00 5.49%	\$166,512.32 -39.31% \$15,803.88 \$22.01 \$0.00 9.49%	\$167,625.08 0.67% \$16,594.08 \$23.11 \$0.00 9.90%	\$234,634.71 39.98% \$16,594.08 \$23.11 \$0.00 7.07%	\$185,873.00 -20.78% \$17,427.24 \$24.27 \$0.00 9.38%	\$263,221.61 41.61% \$17,427.24 \$24.27 \$0.00 6.62%	\$211,622.20 -19.60% \$18,828.60 \$26.22 \$0.00 8.90%	\$242,581.16 14.63% \$19,393.44 \$27.01 \$0.00 7.99%	\$407,276.03 67.89% \$19,781.52 \$27.55 \$0.00 4.86%	\$333,785.61 -18.04% \$19,781.28 \$27.55 \$246.86 6.00%	\$340,730.00 2.08% \$12,596.16 \$17.54 \$7,847.64 6.00%	\$229,829.00 -32.55% \$12,873.36 \$17.93 \$916.38 6.00%	\$277,718.00 20.84% \$13,195.08 \$18.38 \$3,468.00 6.00%	\$257,039.75 -7.45% \$13,458.96 \$18.75 \$1,963.43 6.00%	\$183,238.80 -28.71% \$13,499.40 \$18.80 \$0.00 7.37%	\$148,162.93 TBD \$14,066.40 \$19.59 \$0.00 TBD	11 25.93% \$13.59 9.62%
CONCH REPUBLIC SEAFOOD 631 Greene Street 16,289 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	######################################	13.50% \$262,398.48 \$16.11 \$0.00 \$.10%	12.49% \$271,320.12 \$16.66 \$17,957.35 5.00%	\$275,661.24 \$16.92 \$29,566.45 \$.00%	12.40% \$283,931.04 \$17.43 \$59,136.17 \$5.00%	**************************************	\$.78% \$.298,873.56 \$18.35 \$63,295.75 \$.00%	17.17% \$309,035.28 \$18.97 \$115,322.37 5.00%	13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	######################################	\$330,078.12 \$20.26 \$162,900.92 \$.00%	- 0.60% \$338,990.28 \$20.81 \$151,014.94 \$.00%	10.45% \$344,414.16 \$21.14 \$196,784.23 \$.00%	3.31% \$354,746.64 \$21.78 \$204,374.95 5.00%	\$360,772.08 \$22.15 \$211,925.22 \$211,925.22	3.11% \$366,189.00 \$22.48 \$234,706.58 \$.00%	3.16% \$369,117.48 \$22.66 \$250,751.60 \$.00%	371,701.32 \$22.82 \$257,258.05 5.00%	-15.13% \$379,507.08 \$23.30 \$154,320.51 5.00%	######################################	**************************************	\$18 ####################################	a a	12 6.74% \$19.54 5.33%
CONCH TOUR TRAN NNC / R.AGLER STATU 901 Caroline Street 7,360 SF 202 GROSS SALS 4,096 SF prior Percent Change Over Prior Year Annual Base Rent (Mar. Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$175,125.46 NA \$21,840.00 \$5.33 \$0.00 12.47%	\$215,064.73 22.81% \$33,882.12 \$8.27 \$0.00 15.75%	\$197,848.86 -8.00% \$38,600.28 \$9.42 \$0.00 19.51%	\$219,264.69 10.82% \$39,357.60 \$9.61 \$0.00 17.95%	\$235,611.36 7.46% \$40,206.00 \$9.82 \$0.00 17.06%	\$235,905.04 0.12% \$41,209.08 \$10.06 \$0.00 17.47%	\$78,368.11 -66.78% \$42,468.36 \$10.37 \$0.00 54.19%	\$1,708.10 -97.82% \$44,251.44 \$10.80 \$0.00 2590.68%	\$0.00 -100.00% \$45,034.68 \$10.99 \$0.00 0.00%	\$185,851.34 #DIV/0! \$45,075.60 \$11.00 \$0.00 24.25%	\$287,127.70 54.49% \$45,934.44 \$11.21 \$0.00 16.00%	\$100,262.84 -65.08% \$46,560.84 \$11.37 \$0.00 46.44%	\$75,945.52 -24.25% \$47,832.36 \$11.68 \$0.00 62.98%	\$70,651.95 -6.97% \$49,142.04 \$12.00 \$0.00 69.56%	\$115,694.76 63.75% 49,879.20 \$12.18 \$0.00 43.11%	\$97,669.15 -15.58% 49,879.20 \$12.18 \$0.00 51.07%	\$135,425.40 38.66% 49,879.20 \$12.18 \$0.00 36.83%	\$412.63 -99.70% \$50,328.12 \$12.29 \$0.00 12196.91%	\$481.70 16.74% \$51,538.44 \$12.58 \$0.00 10699.28%	\$0.00 -100.00% \$54,442.20 \$13.29 \$0.00 0.00%	\$55,529.56 184.60% \$102,508.32 \$13.93 \$0.00 184.60%	\$1,369.71 -97.53% \$104,045.88 \$14.14 \$0.00 7596.20%	\$0.00 TBD \$106,751.04 \$14.50 \$0.00 TBD	10 NA \$12.23
CUBAN COFFE QUEEN 284 Margaret Street 208 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Sept Aug.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$179,232.96 NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 105.69% \$9,135.00 \$43.92 \$12,984.44 6.00%	\$566,511.00 \$3.67% \$9,591.72 \$46.11 \$24,398.00 6.00%	\$732,130.40 29.23% \$9,879.48 \$47.50 \$34,048.32 6.00%	\$866,784.91 18.39% \$9,998.04 \$48.07 \$42,009.05 6.00%	\$832,180.69 -3.99% \$42,000.00 \$201.92 \$7,930.84 6.00%	\$797,832.69 -4.13% \$42,000.00 \$201.92 \$5,869.96 6.00%	\$885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00%	\$848,338.36 -4.15% \$43,563.96 \$209.44 \$7,336.34 6.00%	22.09% \$44,569.92 \$214.28 \$17,571.89 6.00%	# \$884,110.53 -14.64% \$45,327.60 \$217.92 \$7,719.03 6.00%	\$871,658.55 TBD \$45,962.16 \$220.97 \$0.00 TBD		4 41.96% \$90.18 7.00%
DRAGONEY KEY WEST Lary Way, Unit G GROSS SALES Percent Change Over Prior Year Annual Base Bent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 62.42% \$12,322.80 \$37.80 \$0.00 8.79%	\$110,570.50 -21.14% \$12,939.00 \$39.69 \$0.00 11.70%	\$142,027.00 28.45% \$13,584.48 \$41.67 \$0.00 9.56%	\$129,411.47 -8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 -15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 5.75% \$14,918.40 \$45.76 \$0.00 12.86%	\$108,247.55 -6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 -0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 -18.76% \$15,276.48 \$46.86 \$0.00 17.46%	\$85,455.50 -2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$102,812.30 20.31% \$15,940.32 \$48.90 \$0.00 15.50%	\$42,486.66 -58.68% \$16,179.36 \$49.63 \$0.00 38.08%	\$25,121.31 TBD \$16,600.08 \$50.92 \$0.00 TBD	10 6.38% \$41.94 11.84%

KWB Rent & Gross Sales Comparison Report 2000-2018

																								Months To Avg.
CPI - All Urban Consumers	2000 3.4	2001	1.6	2003	2004	2005 3.4	2006 3.2	2007	2008 3.8	2009 -0.4	2010 1.6	2011 3.2	2012	2013 1.5	2014 1.6	2015 0.1	2016 1.3	2017	2018 2.5	2019 1.8	2020 1.2	2021	2022	Year End 2.8
PISHERMAM'S CAPÉ Lary Way, Unit C Lary W	217,384.97 (*)	лиминиминиминими 1873.06%	1 япяни пини пини пини 1.182%	######################################	######################################	######################################	######################################	лининанининини 1.97%	######################################	иниппиниппини -5.39%	######################################	* плинининининини	1 пинивинининини 1.31%	анинанинанинанин -7.51%	######################################	: мижинининини 7.28%	\$205,838.19 NA \$9,807.72 \$16,028.40 \$64.27 \$0.00 12.55%	\$342,669.75 66.48% \$9,915.60 \$16,166.04 \$64.88 \$0.00 7.61%	\$364,445.49 6.35% \$10,133.76 \$16,769.52 \$66.92 \$0.00 7.38%	\$486,431.95 33.47% \$10,594.44 \$17,155.20 \$69.03 \$0.00 \$.70%	\$365,382.06 -24.89% \$10,658.04 \$17,446.80 \$69.91 \$0.00 7.69%	\$312,776.23 TBD \$40,619.52 \$70.52 \$0.00 TBD	F S686,499.83	4 NA NA S64.57 20.16%
Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$210,000.00 \$23.02 \$0.00 96.60%	\$210,000.00 \$23.02 \$4,457.23 5.00%	\$210,000.00 \$23.02 \$8,361.02 5.00%	\$210,000.00 \$23.02 \$9,241.84 5.00%	\$219,241.80 \$24.03 \$6,091.42 5.00%	\$223,366.44 \$24.49 \$0.00 5.34%	\$230,067.48 \$25.22 \$0.00 6.05%	\$237,889.80 \$26.08 \$0.00 6.14%	\$242,885.52 \$26.63 \$0.00 6.30%	\$253,329.60 \$27.77 \$0.00 6.98%	\$253,329.60 \$27.77 \$0.00 6.47%	\$259,156.08 \$28.41 \$0.00 6.76%	\$266,153.28 \$29.18 \$0.00 6.85%	\$273,339.48 \$29.96 \$0.00 7.61%	\$281,539.68 \$28.98 \$0.00 6.07%	\$283,580.88 \$29.19 \$0.00 5.70%	\$283,580.88 \$29.19 \$26,918.69 6.00%	\$286,700.28 \$29.51 \$18,244.98 6.00%	\$293,007.72 \$30.16 \$4,984.97 6.00%	\$300,332.88 \$30.91 \$49,790.59 6.00%	\$306,339.48 \$31.53 \$23,826.88 6.00%	\$307,258.56 \$31.63 \$0.00 8.16%	\$320,163.36 \$32.96 \$0.00 TBD	\$24.94 11.70%
HAMMERHEAD SURE SHOP 201 William Street, Unit B 1,006 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														22,468.33 (*) NA \$32,607.96 \$32.41 \$0.00 10.11%	\$449,354.11 39.35% \$32,607.96 \$32.41 \$0.00 7.26 %	\$512,139.27 13.97% \$32,966.64 \$32.77 \$0.00 6.44%	\$541,630.08 5.76% \$34,203.96 \$34.00 \$0.00 6.32%	\$491,966.48 -9.17% \$34,546.08 \$34.34 \$0.00 7.02%	\$592,959.76 20.53% \$35,202.36 \$34.99 \$375.23 6.00%	\$609,822.51 2.84% \$36,188.04 \$35.97 \$401.31 5.93 %	\$517,462.45 -15.15% \$36,839.76 \$36.62 \$0.00 11.28%	\$973,233.25 88.08% \$36,879.96 \$36.66 \$21,514.04 3.79%		12 16.64% \$33.19 7.53%
KEY WEST ARTWORKS 201 William Street, Unit A 722 SF GROSS SALLE Percent Change Over Prior Year Annual Base Rent (Jan Dec) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 12.79%	\$68,808.85 -56.47% \$21,226.80 \$29.40 \$0.00 30.85%	\$60,824.46 -11.60% \$22,288.20 \$30.87 \$0.00 36.64%	\$55,649.03 -8.51% \$23,402.52 \$32.41 \$0.00 42.05%	\$106,785.85 91.89% \$24,572.64 \$34.03 \$0.00 23.01%	\$136,238.91 27.58% \$25,804.32 \$35.74 \$0.00 18.94%	\$136,438.84 0.15% \$26,578.44 \$36.81 \$0.00 19.48%	\$147,651.15 8.22% \$27,003.72 \$37.40 \$0.00 18.29%	\$173,480.12 17.49% \$27,003.72 \$37.40 \$0.00 15.57%	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	\$149,122.83 -12.01% \$28,066.44 \$38.87 \$0.00 18.82%	\$140,656.13 -5.68% \$28,655.88 \$39.69 \$0.00 20.37%	\$177,802.83 26.41% \$29,114.40 \$40.32 \$0.00 16.37%	65,915.68 -62.93% \$29,842.20 \$41.33 \$0.00 45.27%	Transferre to "Pirate Ja	d 3/1/2021 ck's Key West"	7.64% \$37.89 28.07%
KEY WEST BATR A TACKE 241, 251A & 251B Margaret 3,444 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jun May) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$155,297.98 NA \$17,364.00 \$17.36 \$0.00 11.18%	\$144,760.54 -6.79% \$18,233.04 \$18.23 \$0.00 12.60%	\$113,261.83 -21.76% \$19,143.96 \$19.14 \$0.00 16.90%	\$116,205.60 2.60% \$20,100.96 \$20.10 \$0.00 17.30%	\$154,686.01 33.11% \$21,106.56 \$21.11 \$0.00 13.64%	57,930.54 (*) 66.74% \$22,161.84 \$22.16 \$0.00 8.59%	\$261,015.07 1.20% \$22,161.84 \$22.16 \$0.00 8.49%	\$283,895.44 8.77% \$38,963.76 \$38.96 \$0.00 13.72%	\$342,709.00 20.72% \$40,659.96 \$28.16 \$0.00 11.86%	\$427,616.00 24.78% \$42,693.00 \$29.57 \$0.00 9.98%	\$498,230.18 16.51% \$44,827.80 \$31.04 \$0.00 9.00%	\$608,756.77 22.18% \$47,069.04 \$32.60 \$0.00 7.73%	\$730,590.03 20.01% \$50,322.36 \$34.85 \$0.00 6.89%	\$777,502.81 6.42% \$51,832.08 \$35.89 \$0.00 6.67%	\$776,290.67 -0.16% \$52,765.08 \$36.54 \$0.00 6.80%	31.24% \$104,353.20 \$30.30 \$0.00 10.24%	11.99% \$105,396.84 \$30.60 \$0.00 9.24%	- ####################################	# \$949,010.60 -11.30% \$108,153.96 \$31.40 \$0.00 11.40%	######################################	\$ \$762,966.02 -23.88% \$113,070.96 \$32.83 \$0.00 14.82%	\$833,457.19 TBD \$113,749.44 \$33.03 \$0.00 TBD		1 14.85% \$27.76
LOCAL COLOR 274 Murgaret Street 3,048 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 6.00%	\$881,088.00 33.18% \$24,910.68 \$21.76 \$27,950.10 6.00%	\$878,113.50 -0.34% \$26,037.24 \$22.74 \$26,649.57 6.00%	27.14% \$25,216.08 \$22.02 \$39,766.92 5.82%	19.58% \$26,468.04 \$23.12 \$53,632.74 6.00%	8.89% \$63,660.24 \$20.89 \$18,804.36 \$.67%	######################################	######################################	######################################	**************************************	######################################	\$ ####################################	12.36% \$104,773.56 \$34.37 \$0.00 6.80%	0.85% \$107,916.72 \$35.41 \$0.00 6.94%	**************************************	0.67% \$110,093.76 \$36.12 \$0.00 8.02%	**************************************	-4.53% \$111,195.96 \$36.48 \$0.00 9.07%	**************************************	######################################	\$ \$809,274.26 -31.53% \$118,460.88 \$38.87 \$0.00 14.64%	\$794,704.72 TBD \$119,645.52 \$39.25 \$0.00 TBD		2 4.74% \$28.55 7.36 %
LOST REEF DIVE SHOP 261 Margaret Street 1,801 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Dec. Nov.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 17.46%	\$386,251.24 40.01% \$50,570.16 \$28.08 \$0.00 13.09%	\$419,664.48 8.65% \$53,098.56 \$29.48 \$0.00 12.65%	\$451,736.13 7.64% \$54,691.56 \$30.37 \$0.00 12.11%	\$525,813.45 16.40% \$55,511.88 \$30.82 \$0.00 10.56%	\$695,420.87 32.26% \$57,182.40 \$31.75 \$0.00 8.22%	\$630,991.79 •9.26% \$57,582.72 \$31.97 \$0.00 9.13%	\$536,607.23 -14.96% \$58,791.96 \$32.64 \$0.00 10.96%	\$502,983.68 -6.27% \$60,026.52 \$33.33 \$0.00 11.93%	\$585,791.12 16.46% \$61,167.00 \$33.96 \$0.00 10.44%	\$427,029.76 -27.10% \$62,577.00 \$34.75 \$0.00 14.65%	\$177,073.49 TBD \$63,453.12 \$35.23 \$0.00 TBD		8 16.15% \$30.73 15.70%
MACS SEA GARDEN 208 Margaret Street 1,689 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$524,584.90 NA \$24,107.52 \$14.27 \$3,343.58 5.23 %	\$586,570.43 11.82% \$26,359.56 \$15.61 \$8,834.67 6.00%	\$513,181.59 -12.51% \$27,677.52 \$16.39 \$3,113.38 6.00%	\$528,741.70 3.03% \$29,061.48 \$17.21 \$2,663.02 6.00%	\$664,252.88 25.63% \$30,514.56 \$18.07 \$9,340.61 6.00%	\$620,232.64 -6.63% \$32,040.24 \$18.97 \$5,173.72 6.00%	\$614,615.54 -0.91% \$33,642.36 \$19.92 \$3,234.57 6.00%	\$727,326.71 18.34% \$47,292.00 \$28.00 \$0.00 6.50%	\$749,722.55 3.08% \$52,139.40 \$30.87 \$0.00 6.95%	\$697,279.13 -7.00% \$54,746.40 \$32.41 \$0.00 7.85%	\$577,783.77 -17.14% \$57,483.72 \$34.03 \$0.00 9.95%	\$564,918.51 -2.23% \$60,357.96 \$35.74 \$0.00 10.68%	\$645,717.04 14.30% \$60,357.96 \$35.74 \$0.00 9.35%	\$678,829.90 5.13% \$63,375.84 \$37.52 \$0.00 9.34%	\$677,378.14 -0.21% \$66,256.32 \$39.23 \$0.00 9.78%	\$810,218.78 19.61% \$66,256.32 \$39.23 \$0.00 8.18%	\$888,286.05 9.64% \$66,256.32 \$39.23 \$0.00 7.46 %	\$920,972.49 3.68% \$67,849.68 \$40.17 \$0.00 7.37 %	\$930,971.00 1.09% \$69,476.76 \$41.13 \$0.00 7.46%	######################################	\$ 558,841.40 -51.49% \$71,858.76 \$42.55 \$0.00 12.86%	215,692.72 TBD \$73,727.16 \$43.65 \$0.00 TBD		9.98% \$38.12 ############## 21.57%

KWB Rent & Gross Sales Comparison Report 2000-2018

		2000-2018														Months To									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Year End	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2			$\overline{}$	2.8
Pirate Jack's of Key West 201 William Street, Unit A 722 5F GROSS ALES Percent Change Over Prior Year Annual Base Rent (Jan Dec) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																						25,984.17 TBD \$30,260.04 \$41.91 \$0.00 TBD		8	
GOOD DAY ON A HAPPY PLANET 907 Caroline Street 975 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales															\$201,736.07 (*) NA \$23,559.72 \$24.16 \$0.00 11.68%	\$224,830.27 11.45% \$24,079.08 \$24.70 \$0.00 10.71%	\$147,903.20 -26.68% \$24,079.08 \$24,70 \$0.00 16.28%	\$276,520.44 37.07% \$24,271.80 \$24.89 \$0.00 8.78%	\$140,293.74 -30.46% \$24,684.36 \$25.32 \$0.00 17.59%	\$275,324.23 36.48% \$34,125.00 \$35.00 \$0.00 12.39%	\$277,164.29 37.39% \$34,773.36 \$35.66 \$0.00 12.55%	\$152,015.49 -24.65% \$35,295.00 \$36.20 \$0.00 23.22%	\$82,522.75 TBD \$36,212.64 \$37.14 \$0.00 TBD		NA \$32.82 23.72%
SCHOONER WHARF BAR 202R William Street 8,872 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as Vi Sales	нипинининининининининининининининининин	26.40% \$87,611.76 \$43.46 \$60,317.29 5.46%	8.57% \$95,718.00 \$47.48 \$76,098.62 5.84%	12.49% \$100,074.24 \$49.64 \$94,011.76 5.86%	9.68% \$104,656.92 \$51.91 \$108,435.40 5.87%	1.98% \$109,464.96 \$54.30 \$100,046.76 5.89%	2.02% \$230,672.04 \$26.00 \$0.00 6.35%	3.36% \$242,205.60 \$27.30 \$0.00 6.45%	1.53% \$254,314.80 \$28.66 \$0.00 6.67%	-1.74% \$267,031.68 \$30.10 \$0.00 7.13%	12.70% \$280,383.24 \$31.60 \$0.00 6.64%	12.47% \$294,402.48 \$33.18 \$0.00 6.20%	7.45% \$309,122.52 \$34.84 \$0.00 6.06%	**************************************	**************************************	8.12% \$321,580.20 \$36.25 \$0.00 6.37 %	-0.61% \$327,701.16 \$36.94 \$0.00 6.53%	\$ 5,137,209.75 2,33% \$338,169.72 \$38.12 \$0.00 6.58%	\$5,069,394.28 -1.32% \$344,933.04 \$38.88 \$0.00 6.80%	\$5,361,087.77 5.75% \$353,556.48 \$39.85 \$0.00 6.59%	\$4,752,855.73 -11.35% \$359,920.44 \$40.57 \$0.00 7.57 %	\$4,003,540.79 TBD \$364,239.48 \$41.05 \$0.00 TBD		5	6.28% \$40.32 7.13%
TURTLE KRAALS 1 Lands End Village 12,337 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent at Sr Gales	**************************************	9.16% \$97,467.36 \$22.78 \$76,488.99 4.84%	2.16% \$97,467.36 \$22.78 \$85,999.45 5.00%	\$35% \$97,467.36 \$22.78 \$95,546.60 4.99%	3.48% \$193,014.00 \$45.12 \$7,092.24 \$.00%	**************************************	**************************************	2.11% \$209,465.76 \$21.27 \$0.00 6.08%	**************************************	-26.33% \$223,050.84 \$22.65 \$0.00 10.12%	\$223,050.84 \$22.65 \$0.00 \$9.17%	\$228,191.04 \$23.18 \$0.00 8.11%	2.55% \$229,194.00 \$18.50 \$0.00 7.95 %	-3.00% \$235,382.28 \$19.00 \$0.00 8.42%	11.99% \$235,382.28 \$19.00 \$0.00 7.51 %	######################################	2.93% \$242,431.68 \$19.57 \$0.00 8.41%	-5.57% \$371,610.00 \$30.00 \$0.00 13.65%	**************************************	\$389,280.00 \$31.43 \$0.00 \$12.85%	-3.49% \$397,065.60 \$32.06 \$0.00 13.58%	Lease transferred to Boat House KW \$5,471.25 -99.81% \$398,256.84 \$32.15 \$0.00 7279.08%		0	-0.58% \$25.94 7.74%
WATERFRONT BREWERY 201 William Street 18,942 SF GROSS ALLE Percent Change Over Prior Year Annual Base Rent [Aug July) Base Bent per SF Percentage Rent Paid Total Rent as 'of Sales																NA NA \$397,782.00 \$21.00 \$0.00 NA	752,542.23 (*) NA \$398,577.60 \$21.04 \$0.00 14.48%	73.60% \$402,962.04 \$21.27 \$0.00 14.64%	-10.37% \$410,618.16 \$21.68 \$0.00 14.92%	9.30% \$421,704.84 \$22.26 \$0.00 15.32%	######################################	######################################		4	NA \$31.66 NA
YOURS & MAYAN Lary Way, Units A, A-1, B 472 SF GROSS ALES Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent at Sr G sales										\$105,134.54 NA \$14,748.00 \$43.76 \$0.00 14.03%	\$146,284.19 39.14% \$23,990.40 \$50.83 \$0.00 16.40%	\$210,437.35 43.86% \$25,189.92 \$53.37 \$0.00 11.97%	\$231,711.05 10.11% \$26,449.56 \$56.04 \$0.00 11.41%	\$267,250.00 15.34% \$27,584.52 \$58.44 \$0.00 10.32%	\$260,434.00 -2.55% \$28,592.52 \$60.58 \$0.00 10.98%	\$298,580.00 14.65% \$28,790.28 \$61.00 \$0.00 9.64%	\$334,861.00 12.15% \$28,809.72 \$61.04 \$0.00 8.60%	\$355,236.25 6.08% \$28,809.72 \$61.04 \$0.00 8.11%	\$293,897.00 -17.27% \$29,501.16 \$62.50 \$0.00 10.04%	\$358,358.00 21.93% \$30,209.16 \$64.00 \$0.00 8.43%	\$389,757.00 8.76% \$30,783.24 \$65.22 \$0.00 7.90%	\$245,734.00 -36.95% \$31,244.88 \$66.20 \$0.00 12.71%	\$77,278.00 TBD \$32,057.28 \$67.92 \$0.00 TBD		19.82% \$56.23 11.67%

TBD - To be determined