



THE CITY OF KEY WEST

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EXECUTIVE SUMMARY

Date: May 21, 2021

To: Patti McLaughlin, City Manager

From: Timothy Staub, Multimodal Transportation Coordinator

CC: Todd Stoughton, Assistant City Manager
Mark Finigan, Finance Director
Steve McAlearney, Director of Engineering

Subject: Authorization of a task order in the amount of \$150,210 to Calvin, Giordano & Associates Inc. (CGA) to Design Wicker Sports Complex Transportation Improvements.

Action Statement

Authorize the City Manager to approve a task order in the amount of \$150,210.00 to CGA from the Transportation Alternative Fund (TAF) for the preparation of plans and design associated with Wickers Sports Complex Bicycle Route Alignment in support of the Crosstown Greenway and Bicycle Pedestrian Master Plan (BPMP).

Background

Established in 2019, the BPMP serves as the guiding document for improving bicycle and pedestrian mobility within the City of Key West. The plan proposes several projects that improve routes for bicycling throughout the City, including the Wickers project. The path will provide a safer, more direct link through the Wickers/Poinciana complex as part of the Crosstown Greenway. Much needed drainage improvements will also be included in this project.

Purpose and Justification

This task order will help the City perform the following tasks to develop this project:

- Engage with stakeholders and the public to develop the design
- Verify the value of the design from the BPMP and offer alternatives
- Measure traffic and parking volumes at the locations in question and verify the impacts
- Improve crossings, particularly for pedestrians and cyclists
- Evaluate and provide concepts to reduce flooding

This segment is a chokepoint for the east/west flow of bicycle traffic. To reduce local and commuter reliance on North and South Roosevelt as bicycle routes, a robust central bicycle route, as indicated in the BPMP and Comprehensive Plan, is necessary. CGA will engage the local community as part of this task order. CGA will be performing the work under their existing General Traffic Engineering Services contract authorized per Resolution 18-143 and extended for a two-year period per Resolution 21-063. **CGA was selected because Toole Design Group, authors of the BPMP, is a leading subcontractor for this effort. Additionally, CGA is equipped to perform the entire project (survey, civil, etc.) in-house.**

Financial

This project is budgeted into the Transportation Alternatives Fund (TAF) Infrastructure account 111-4903-549-6300 in the amount of \$100,000.00, with the additional \$50,210.00 coming from the TAF Reserves account 111-4901-549-9803.

Recommendation

Staff recommends authorizing the City Manager to execute a task order to CGA the amount of \$150,210.00 and approve all necessary budget transfers.