

CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL

Project No: EN1406
Project Name: S. Roosevelt Blvd. Phase II
Location: S. Roosevelt Blvd.
Department: Engineering
Account No: 102-4102-541-6300

Date: 06/03/21
Contact: K. Crowe
Project Start: 04/03/14
Project Complete: 09/30/26
Project Estimate: \$ 1,552,844
Project Funding to Date: \$ 1,552,844

Project Description/Justification:

Design of South Roosevelt from Bertha Street to the end of Smather's Beach. Funds for design and post-design services are reimbursed by FHWA through the FDOT Local Agency Program (LAP). Construction costs of approximately \$11,500,000 will be funded and administered by FDOT.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Completed	\$ 908,723		\$ -				
SA5	\$ 168,802						
SA6	\$ 295,319						
Post Design			\$ 180,000				
Total	\$ 1,372,844	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ 1,552,844

Funding Source Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
FDOT LAP Grant	\$ 1,372,844		\$ 180,000				
Total	\$ 1,372,844	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ 1,552,844

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102	\$ 500,000						
Total	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Funding Source Summary							
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102	\$ 2,164,740						
Total	\$ 2,164,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,164,740

CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL

Project No: II41021903
Project Name: Jose Marti-Design
Location: Truman to Pearl
Department: Engineering
Account No: 102-4102-541-6300

Date: 06/03/21
Contact: K. Crowe
Project Start: 10/01/21
Project Complete: 09/30/22
Project Estimate: \$ 450,000
Project Funding to Date: \$ -

Project Description/Justification:

Design phase for Jose Marti improvements. The project will include raising the sea wall, drainage improvements and road elevation to account for future sea level rise. This phase will deliver plans, specifications and any necessary environmental permits with the goal of being "shovel ready". Staff will seek grant funding opportunities for the construction phase.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Civil Design		\$ 325,000					
Environmental		\$ 50,000	\$ 50,000				
Survey		\$ 25,000					
Total	\$ -	\$ 400,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 450,000

Funding Source Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102		\$ 400,000	\$ 50,000				
Total	\$ -	\$ 400,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 450,000

CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL

Project No: II41021905
Project Name: Bertha-First Reconstruction
Location: Bertha-First Streets
Department: Engineering
Account No: 102-4102-541-6300

Date: 06/03/21
Contact: K. Crowe
Project Start: 10/01/18
Project Complete: 09/30/22
Project Estimate: \$ 820,495
Project Funding to Date: \$ 505,000

Project Description/Justification:

Construct new sidewalks along Bertha-First Streets ROW in conjunction with Monroe County reconstruction of roadway. MOU between City & County completed including funding for design and construction by County contracted design engineer and contractor. Total City share of the construction costs per accepted bid is \$795,354.60.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design	\$ 20,495	\$ 325,000					
Construction	\$ 475,000						
Total	\$ 495,495	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 820,495

Funding Source Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102	\$ 505,000						
Fund 101		\$ 315,495					
Total	\$ 505,000	\$ 315,495	\$ -	\$ -	\$ -	\$ -	\$ 820,495

CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL

Project No: II41022002
Project Name: FY 19/20 Paving Program
Location: City-Wide
Department: Engineering
Account No: 102-4102-541-6300

Date: 06/03/21
Contact: K. Crowe
Project Start: 10/01/19
Project Complete: 09/30/22
Project Estimate: \$ 3,250,000
Project Funding to Date: \$ 4,336,800

Project Description/Justification:

Mill and pave or reconstruct City roads.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design/Construct	\$ 3,091,052	\$ 1,245,748					
Total	\$ 3,091,052	\$ 1,245,748	\$ -	\$ -	\$ -	\$ -	\$ 4,336,800

Funding Source Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102	\$ 3,080,260						
FCAA	\$ 884,035						
Monroe County	\$ 372,505						
	\$ -						
Total	\$ 4,336,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,336,800

CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL

Project No: I141022003
Project Name: FY 19/20 Pavement Restriping
Location: City-Wide
Department: Engineering
Account No: 102-4102-541-4600

Date:	06/03/21
Contact:	E. Augst
Project Start:	10/01/19
Project Complete:	09/30/21
Project Estimate:	\$ 200,000
Project Funding to Date:	\$ 200,000

Project Description/Justification:

New pavement markings for enhanced safety, traffic control, parking and residential parking designations

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design/Construct	\$ 192,032	\$ 7,968					
Total	\$ 192,032	\$ 7,968	\$ -	\$ -	\$ -	\$ -	\$ 200,000

Funding Source Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102	\$ 200,000						
Total	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102	\$ 500,000						
Total	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102	\$ 72,910						
FDOT LAP Grant	\$ 999,409						
Total	\$ 1,072,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,072,319

CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL

Project No: II41022103
Project Name: One Way Streets
Location: Old Town/Meadows
Department: Engineering
Account No: 102-4102-541-6300

Date: 06/03/21
Contact: I. McDowell
Project Start: 10/01/20
Project Complete: 09/30/22
Project Estimate: \$ 400,000
Project Funding to Date: \$ 100,000

Project Description/Justification:

Study to determine efficiency of converting certain Old Town and Meadows streets to one-way and investigating whether current one-way streets optimize traffic, parking, multi-modes, etc. Study requested by Mayor.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Study	\$ 100,000						
Implementation		\$ 100,000	\$ 100,000	\$ 100,000			
Total	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 400,000

Funding Source Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000			
Total	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 400,000

CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL

Project No: TBD
Project Name: FY 21/22 ADA Sidewalks
Location: City-Wide
Department: Engineering
Account No: 102-4102-541-6300

Date: 06/03/21
Contact: K. Crowe
Project Start: 10/01/21
Project Complete: 09/30/23
Project Estimate: \$ 500,000
Project Funding to Date: \$ -

Project Description/Justification:

Construct/repair sidewalks, transitions and miscellaneous projects to support ADA compliance and consent decree.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design/Construct		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Funding Source Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL

Project No: TBD
Project Name: FY 21/22 Paving Program
Location: City-Wide
Department: Engineering
Account No: 102-4102-541-6300

Date: 06/03/21
Contact: K. Crowe
Project Start: 10/01/21
Project Complete: 09/30/23
Project Estimate: \$ 1,000,000
Project Funding to Date: \$ -

Project Description/Justification:

Mill and pave or reconstruct City roads.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design/Construct		\$ 1,000,000					
Total	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

Funding Source Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102		\$ 1,000,000					
Total	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL

Project No: TBD
Project Name: FY 21/22 Shoulder Restoration
Location: City-Wide
Department: Engineering
Account No: 102-4102-541-4600

Date: 06/03/21
Contact: K. Crowe
Project Start: 10/01/21
Project Complete: 09/30/23
Project Estimate: \$ 150,000
Project Funding to Date: \$ -

Project Description/Justification:

Repair/restore roadside drainage swales and backfill with gravel for improved roadway drainage.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design/Construct		\$ 150,000					
Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Funding Source Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102		\$ 150,000					
Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL

Project No: TBD
Project Name: FY 21/22 Pavement Restriping
Location: City-Wide
Department: Engineering
Account No: 102-4102-541-4600

Date: 06/03/21
Contact: E. Augst
Project Start: 10/01/21
Project Complete: 09/30/22
Project Estimate: \$ 100,000
Project Funding to Date: \$ -

Project Description/Justification:

New pavement markings for enhanced safety, traffic control, parking and residential parking designations

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design/Construct		\$ 100,000					
Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Funding Source Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102		\$ 100,000					
Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000