Project No:	EN1406						Date:		06/03/21
Project Name:	S. Roosevelt B	lvd. Phase II					Contact:		K. Crowe
Location:	S. Roosevelt B	lvd.	_				Project Start:		04/03/14
Department:	Engineering		_			Pro	ject Complete:		09/30/26
Account No:	102-4102-541-	6300	-				ject Estimate:		1,552,844
			-			Project Fu	nding to Date:	\$	1,552,844
Project Descrip	tion/Justificati	on:				-	_		
Design of South			o the	e end of Sm	ather's Beach.	Funds for design	an and post-des	ian :	services are
reimbursed by F									
be funded and a	•			,	(=,). • •			. , .	
Do rarrada arra a	arriineterea by i	2011							
D		4' /' .f 1'	- 1- 1 - 1	\					
Reasons for Fu	naing Modifica	ition (if applica	abie):					
<u> </u>					D 1 4 1 D 1				
Operating Impa	ict:				Related Proje	cts:			
					e Summary				
Phase	Committed	FY 21/22		FY 22/23	FY 23/24	FY 24/25	FY 25/26	<u> </u>	
Completed	\$ 908,723		\$	-					
SA5	\$ 168,802								
SA6	\$ 295,319								
Post Design			\$	180,000					
Total	\$ 1,372,844	\$ -	\$	180,000	\$ -	\$ -	\$ -	\$	1,552,844
			Fu	nding Sour	ce Summary				
Phase	Committed	FY 21/22		Y 22/23	FY 23/24	FY 24/25	FY 25/26	1	
FDOT LAP Grant	\$ 1,372,844		\$	180,000				1	
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		⇈	,				1	
			1					1	
			1					1	
Total	\$ 1,372,844	\$ -	\$	180,000	\$ -	\$ -	\$ -	\$	1,552,844

Project No:	II41021901			Date:				
Project Name:	FY 18/19 ADA	A Sidewalks				Contact:		K. Crowe
Location:	City-Wide		•			Project Start:		10/01/18
Department:	Engineering		-		Pro	ject Complete:		09/30/22
Account No:	102-4102-541	I-6300	-			oject Estimate:		500,000
			<u>-</u>			inding to Date:		500,000
Project Descrip	tion/.lustifica	tion:				g		
Construct/repair			cellaneous proi	ects to support	ADA compliano	e and consent o	decre	e.
Reasons for Fu	nding Modific	cation (if applica	able):					
Operating Impa	ict:			Related Proje	cts:			
			Project Pha	se Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	1	
Design/Construct	\$ 421,292	9 \$ 78,708		1			1	
		,					1	
							1	
							1	
Total	\$ 421,292	9 \$ 78,708	\$ -	\$ -	\$ -	\$ -	\$	500,000
		•	Funding Sou	rce Summary			-	
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	I	
Fund 102	\$ 500,000						1	
1 2012 102	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1			1	
				1			1	
				1			1	
Total	\$ 500.000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	500.000

Project No:	II41021902					Date:		06/03/21
Project Name:	FY 18/19 Pavir	ng Program				Contact:		K. Crowe
Location:	City-Wide		•			Project Start:		10/01/19
Department:	Engineering		•		Pro	ject Complete:		09/30/22
Account No:	102-4102-541-	6300	•			oject Estimate:		2,164,740
			•		Project Fu	inding to Date:	\$	2,164,740
Project Descrip	ntion/Justificati	on:			•	J		, ,
Mill and pave or								
		,						
Reasons for Fu	nding Modifica	ation (if applica	nble):					
		`	•					
Operating Impa	ict:			Related Proje	cts:			
			Project Phas	se Summary			_	
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26]	
Design/Construct	\$ 2,164,740	\$ -						
Total	\$ 2,164,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,164,740
			Funding Sou	rce Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26		
Fund 102	\$ 2,164,740							
Total	\$ 2.164.740	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2.164.740

Project No:	1141021903			Date: 06/03/21					
Project Name:	Jose Marti-Des	sign				Contact:		K. Crowe	
Location:	Truman to Pea	arl	•			Project Start:		10/01/21	
Department:	Engineering		1		Pro	ject Complete:		09/30/22	
Account No:	102-4102-541-	6300	•		Pro	oject Estimate:	\$	450,000	
					Project Fu	inding to Date:	\$	-	
Project Descrip	tion/Justificati	ion:			-	•			
Design phase fo			e project will inc	lude raising the	e sea wall. drair	nage improveme	nts a	nd road	
elevation to acco	•			•	·	•			
permits with the									
pormito with the	godi oi boilig o	mover ready . e	ian wiii oook gir	ant randing opp		o concudencin p	macc	'	
Reasons for Fu	nding Modifica	ation (if applica	ıble):						
Operating Impa	ct:			Related Proje	cts:				
			Project Phas	se Summary				_	
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26			
Civil Design		\$ 325,000							
Environmental		\$ 50,000	\$ 50,000						
Survey		\$ 25,000							
							1		
Total	\$ -	\$ 400,000	\$ 50,000	\$ -	\$ -	\$ -	\$	450,000	
			Funding Sour	ce Summary					
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26			
Fund 102		\$ 400,000	\$ 50,000						
]]		
]]		
Total	\$	\$ 400,000	\$ 50,000	\$ -	\$ -	\$ -	\$	450,000	

Project No:	II41021905					Date:		06/03/21
Project Name:	Bertha-First Re	econstruction				Contact:		K. Crowe
Location:	Bertha-First St	reets	•			Project Start:		10/01/18
Department:	Engineering		•			ject Complete:		09/30/22
Account No:	102-4102-541-	6300			Pro	oject Estimate:	\$	820,495
					Project Fu	nding to Date:	\$	505,000
Project Descrip	tion/Justificati	ion:						
Construct new s			eets ROW in co	njunction with	Monroe County	reconstruction of	of roa	idway.
MOU between C	City & County co	mpleted includii	ng funding for d	esign and cons	truction by Cou	nty contracted d	lesigi	n engineer
and contractor.	Total City share	of the construc	tion costs per a	ccepted bid is	3795,354.60.	•		_
Reasons for Fu	ınding Modifica	ation (if applica	able):					
Operating Impa	act:			Related Proje	cts:			
			Project Phas	se Summary			_	
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26		
Design	\$ 20,495	\$ 325,000						
Construction	\$ 475,000							
Total	\$ 495,495	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$	820,495
			Funding Soul	ce Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26		
Fund 102	\$ 505,000							
Fund 101		\$ 315,495						
							l .	
Total	\$ 505,000	\$ 315 <i>1</i> 05	. P	\$ _	\$ _	\$ _	Φ.	820 <i>1</i> 05

Project No:	II41022001			Date:					
Project Name:	FY 19/20 ADA	Sidewalks				Contact:		K. Crowe	
Location:	City-Wide		-			Project Start:		10/01/19	
Department:	Engineering		_		Pro	ject Complete:		09/30/22	
Account No:	102-4102-541	-6300	•		Pro	oject Estimate:	\$	900,000	
			-		Project Fu	inding to Date:	\$	900,000	
Project Descrip	tion/Justificat	ion:			•	•			
Construct/repair			cellaneous proje	ects to support	ADA complianc	e and consent o	decre	e.	
Reasons for Fu	nding Modific	ation (if applica	able):						
Operating Impa	ict:			Related Proje	cts:				
			Project Phas	se Summary					
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	1		
Design/Construct	\$ 721,652	\$ 178,348					1		
	,	·							
Total	\$ 721,652	\$ 178,348	\$ -	\$ -	\$ -	\$ -	\$	900,000	
			Funding Sou	rce Summary			<u> </u>		
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	1		
Fund 102	\$ 900,000						1		
							1		
							1		
							1		
Total	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	900,000	

Project No:	II41022002					Date:		06/03/21
Project Name:	FY 19/20 Pavir	ng Program				Contact:		K. Crowe
Location:	City-Wide		•			Project Start:		10/01/19
Department:	Engineering		•			ject Complete:		09/30/22
Account No:	102-4102-541-	6300	•		Pro	oject Estimate:	\$	3,250,000
			•		Project Fu	inding to Date:	\$	4,336,800
Project Descrip	tion/Justificati	on:						
Mill and pave or								
·	•							
Reasons for Fu	nding Modifica	ition (if applica	nble):					
Operating Impa	ct:			Related Proje	cts:			
			Project Phas				_	
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26]	
Design/Construct	\$ 3,091,052	\$ 1,245,748]	
]	
]	
			_	-			┨.	
Total	\$ 3,091,052	\$ 1,245,748	\$ -	\$ -	\$ -	\$ -	\$	4,336,800
				rce Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26]	
Fund 102	\$ 3,080,260							
FKAA	\$ 884,035]	
Monroe County	\$ 372,505]	
	\$ -]	
Total	\$ 4,336,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$	4,336,800

Project No:	1141	022003						Date:	1	06/03/21
Project Name:	FY	19/20 Pave	ment	t Restriping	9			Contact:	1	E. Augst
Location:	City	-Wide			-			Project Start:		10/01/19
Department:	Eng	ineering			•		Pro	ject Complete:	:	09/30/21
Account No:		-4102- <u>5</u> 41-	4600		-			oject Estimate:		200,000
					-			inding to Date:		200,000
Project Descrip	tion	/Justificati	on:				•	J		,
New pavement r				ed safety, t	raffic control, p	arking and resi	dential parking	designations		
l tow pavement	Hark	ingo ioi oili	iarioc	od odroty, t	ramo control, p	arking and rook	dornial parting	acoignations		
Reasons for Fu	ndin	a Modifica	ation	(if applica	aple).					
10030113 101 1 0	III	ig inodilice	1011	(ii applice	abicj.					
Operating Impa	ict:					Related Proje	ects:			
					Project Pha	se Summary				
Phase	Co	mmitted	F	Y 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	1	
Design/Construct	\$	192,032	\$	7,968					1	
									1	
									1	
									1	
Total	\$	192,032	\$	7,968	\$ -	\$ -	\$ -	\$ -	\$	200,000
	-				Funding Sou	rce Summary	-		<u></u>	
Phase	Co	mmitted	F	Y 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	1	
Fund 102	\$	200,000							1	
		,							1	
	1								1	
									1	
Total	\$	200.000	\$	_	\$ -	\$ -	\$ -	\$ -	\$	200.000

Project No:	1141	022101				Date:					
Project Name:	FY 2	20/21 ADA	Side	ewalks				Contact		K. Crowe	
Location:	City	-Wide			-			Project Start:	:	10/01/20	
Department:	Eng	ineering			•		Pro	oject Complete:	:	09/30/22	
Account No:	102	-4102- <u>5</u> 41-	6300)	-			oject Estimate:		500,000	
					-		Project F	unding to Date:	: \$	500,000	
Project Descrip	tion	/Justificati	on:				•	· ·		•	
Construct/repair				ns and miso	cellaneous pr	ojects to support	ADA complian	ce and consent	decre	e.	
Reasons for Fu	ndin	g Modifica	ition	ı (if applica	able):						
Operating Impa	ct:					Related Proj	ects:				
					Project Ph	ase Summary					
Phase	Co	mmitted	F	Y 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	1		
Design/Construct	\$	6,000	\$	494,000					1		
		,		,							
									1		
Total	\$	6,000	\$	494,000	\$	- \$ -	- \$ -	- \$ -	\$	500,000	
					Funding So	urce Summary		-			
Phase	Co	mmitted	F	Y 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	T		
Fund 102	\$	500,000							1		
		,							1		
									1		
									1		
Total	\$	500,000	\$	-	\$	- \$ -	- \$ -	\$ -	\$	500,000	

Project No: Project Name: Location: Department: Account No:	Southard Street Southard: Duv Engineering 102-4102-541-		• • •		Pro	Date: _ Contact: _ Project Start: _ ject Complete: _ oject Estimate: _ inding to Date: _	
Project Descrip			D. I. T.	01	· · · · · · · · · · · · · · · · · · ·	A . : 1	
signing and pav	ement markings gh the FDOT Lo	. Construction a cal Agency Pro	and Constructio	n Engineering a	and Inspection (A sidewalks, mill CEI) funding will be locally funded	be reimbursed
Reasons for Fu	ınding Modifica	ation (if applica	able):				
Operating Impa	act:			Related Proje	octs:		
	101.						
			Project Phas	se Summary			
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design	\$ 67,440					-	
Geotech Construction	\$ 5,470 \$ 937,462					-	
CEI	\$ 61,947					-	
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,072,319
			Funding Sou				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 102	\$ 72,910				-		
FDOT LAP Grant	\$ 999,409					 	
Total	\$ 1,072,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,072,319

Project No:	1141	022103									Date:		06/03/21
Project Name:	One	Way Stree	ets								Contact:		I. McDowell
Location:	Old	Town/Mea	dow	'S	•						Project Start:		10/01/20
Department:	Eng	ineering			•					Pro	ject Complete:		09/30/22
Account No:	102	-4102-541-	630	0	•					Pro	oject Estimate:	\$	400,000
					•				Pr	oject Fu	inding to Date:	\$	100,000
Project Descrip	tion	/Justificati	on:								_		
Study to determ				verting cert	ain	Old Town ar	nd N	/leadows str	eets to	one-wa	y and investigat	ing v	vhether
current one-way												Ŭ	
carroin one way	01100	oto optimizi	o ti a	iiio, parkiiig	,,	ani modes,	oto.	Clady 10qu	ootod b	y iviayoi	•		
		A. 1161	4.	/: c !:		,							
Reasons for Fu	ındın	g Modifica	atior	n (if applica	able):							
<u> </u>							_						
Operating Impa	ict:						Ke	lated Proje	cts:				
						roject Phas						_	
Phase	Co	mmitted	F	FY 21/22		FY 22/23		FY 23/24	FY	24/25	FY 25/26		
Study	\$	100,000											
Implementation			\$	100,000	\$	100,000	\$	100,000					
Total	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	-	\$ -	\$	400,000
					Fu	nding Soul	rce	Summarv					
Phase	Co	mmitted	l i	FY 21/22		FY 22/23		FY 23/24	FY	24/25	FY 25/26	Π	
Fund 102	\$	100,000	\$	100,000	\$	100,000	\$	100,000					
. 4114 102	╫	.00,000	╟┷		 	.00,000	Ť	.00,000			1		
	\parallel		╫										
	\parallel												
Total	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	-	\$ -	\$	400,000

Project No:	TBD					Date:		06/03/21
Project Name:	FY 21/22 ADA	Sidewalks				Contact:		K. Crowe
Location:	City-Wide		•			Project Start:		10/01/21
Department:	Engineering		•		Pro	ject Complete:		09/30/23
Account No:	102-4102-541-	-6300	<u>-</u>			oject Estimate:		500,000
			-			, inding to Date:		
Project Descrip	ntion/Justificati	ion:						
Construct/repair			cellaneous proi	ects to support	ADA compliano	e and consent o	decre	e.
Reasons for Fu	ınding Modifica	ation (if applica	able):					
Operating Impa	not:			Poloted Proje	oto			
	ici.			Related Proje	CIS.			
			Project Phas	se Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	1	
Design/Construct		\$ 500,000						
J		1 -					1	
		1					1	
		1						
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$	500,000
	и		Funding Sou	rce Summary	"	.11	<u>!</u>	
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	1	
Fund 102		\$ 500,000					1	
1 4114 102	1	+ 333,300		1	1	1	1	
	1	1		1		1	1	
	1	1		1	1	1	1	
ıTotal	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$	500.000

Project No:	TBD					Date:		06/03/21
Project Name:	FY 21/22 Pavir	ng Program		Contact: Project Start:				K. Crowe
Location:	City-Wide		•					10/01/21
Department:	artment: Engineering				Project Complete:			
Account No:	102-4102-541-6300					oject Estimate:	\$	09/30/23 1,000,000
			•			inding to Date:		
Project Descrip	ation/ lustificati	ion:						
Mill and pave or								
IVIIII and pave or	reconstruct Oity	y Toaus.						
Reasons for Fu	inding Modifica	ation (if applica	ible):					
Operating Impa	ict:			Related Proje	cts:			
			Project Pha	se Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	1	
Design/Construct		\$ 1,000,000					1	
							1	
							ĺ	
							ĺ	
Total	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$	1,000,000
			Funding Sou	rce Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Λ	
Fund 102		\$ 1,000,000					ĺ	
1 4114 102	1	ψ 1,000,000		1	1	1	1	
							1	
							1	
lTotal	\$ -	\$ 1.000.000	\$ -	\$ -	\$ -	\$ -	\$	1.000.000

Project No:	TBD					Date:		06/03/21
Project Name:	FY 21/22 Shou	ulder Restoration	า	Contact: Project Start:				K. Crowe 10/01/21
Location:	City-Wide		ı					
Department:	Engineering		•		Pro	ject Complete:		09/30/23
Account No:	102-4102-541-	-4600	i	Project Estimate:				150,000
			i			nding to Date:		
Project Descrip	otion/Justificati	ion:				3		
Repair/restore re			ackfill with grav	el for improved	roadway draina	age.		
Reasons for Fu	ınding Modifica	ation (if applica	ıble):					
Operating Impa	act:			Related Proje	ects:			
			Project Pha	se Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26		
Design/Construct		\$ 150,000						
Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$	150,000
	<u> </u>		Funding Sou	rce Summary		•		
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	T	
Fund 102		\$ 150,000					1	
1 4114 102		+ 100,000		1			1	
	1	1		1		1	1	
	1	1		1		1	1	
Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$	150.000

Project No:	TBD					Date:	ı	06/03/21
Project Name:	FY 21/22 Pave	ement Restriping	7			Contact:	:	E. Augst
Location:	City-Wide		•			Project Start:		10/01/21
Department:	Engineering		•		Pro	ject Complete:		09/30/22
Account No:	102-4102-541-	-4600	-	Project Estimate:				100,000
			-			inding to Date:		_
Project Descrip	otion/Justificati	ion:			•	J		
New pavement			raffic control, p	arking and resi	dential parking	designations		
-								
Reasons for Fu	ınding Modifica	ation (if applica	able):					
Operating Impa	act:			Related Proje	ects:			
<u> </u>				T				
			Project Pha	se Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26		
Design/Construct		\$ 100,000]	
							┨,	
Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$	100,000
				rce Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26		
Fund 102		\$ 100,000						
							1	
							1	
							┨.	
Total	\$ -	\$ 100.000	-	\$ -	\$ -	\$ -	\$	100.000