

KEY WEST BIGHT CAPITAL PROJECTS

Projects that would impact tenants up coming budget year 2021-22

#	Project Name	Budgeted Amount	Status 8/2/21	Estimated Construction Start	Comments
1	Common Area Enhancements	\$2,171,110	Construction Documents	TBD	Need direction from Board
2	Recording Studio	\$225,000	Design Phase	Coordinated with Tenant	Extent of repairs yet to be determined
3	Schooner Floating Docks	\$697,213	Partial Permits received, preliminary design	7/1/2022	Will coordinate with tenant on relocation of vessels
4	Margarette St Fire pump Replace	\$198,350	Construction Documents	11/1/2021	Main disruption in installation of pipe in plaza area
5	Wayfinding and AIPP	\$750,000	Construction Documents (wayfinding)	1/1/2022	Minimal disruption to tenants, major benefit to tenants

Projects in Design or Development Phase- will not impact tenants in budget year 2021-22

1	631 Greene St Development	\$3,409,541	Design Phase		
2	907 Caroline Replacement	\$2,502,235	Project development		Need direction

Projects awarded and are under construction or scheduled for construction

1	CRSC Roof & Structural repairs	\$695,000	Construction bid awarded	TBD	Coordinating with tenant, project may get delayed
2	201 William Structural Repair	\$1,005,480	Construction underway	7/1/2021	

Projects with minimal impact to tenants regardless of construction time frame

1	Seawall Repair	\$611,210	Assessment
2	Piling Replacement	\$560,000	Assessment
3	D-Dock Board Replacement	\$92,000	New project
4	H2 Dock Extension	\$90,000	Permit received, preliminary design
5	Keco Pump Replacement	\$76,000	New project
6	Restore Turtle Pens	\$45,000	New project
7	Ferry Terminal Fiber	\$65,000	New project
8	Main Parking Lot Landscaping	\$110,000	New project
9	Ferry Terminal Lighting/Landscaping	\$231,970	Design Phase
10	Thompson House AC	\$77,150	On hold
11	E-Dock 3PH Electrical	\$100,000	Bid phase

CAPITAL PROJECTS PROCESS

1. PROJECT INCEPTION
2. BUDGETING
3. ASSESSMENT/STUDY/COORDINATION WITH TENANT
4. PERMITTING and/or PRELIMINARY DESIGN
5. MANAGEMENT REVIEW
6. FINAL DESIGN / BID DOCUMENTS
7. BID PHASE
8. CONTRACT AWARD
9. CONSTRUCTION COORDINATION WITH TENANT
10. CONSTRUCTION