

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
City	\$ 2,169,211					
Mayfield	\$ 929,000					
Total	\$ 3,098,211	\$ -	\$ -	\$ -	\$ -	\$ -

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
402						
HMGP	\$ 3,675,186					
CDBG-MIT	\$ 3,099,159					
Total	\$ 6,774,345	\$ -	\$ -	\$ -	\$ -	\$ -

\$ 6,774,345

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
402	\$ 39,647					
HMGP	\$ 112,842					
Total	\$ 152,489	\$ -	\$ -	\$ -	\$ -	\$ -

\$ 152,489

CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL

Project No: ST38022102
Project Name: Harris & 10th
Location: Multiple City Streets
Department: Utilities
Account No: 402-3802-538-6500

Date: 07/14/21
Contact: JP Castro
Project Start: 02/01/21
Project Complete: 09/30/21
Project Estimate: \$ 6,420,374
Project Funding to Date: \$ 6,420,374

Project Description/Justification:

Harris and 10th is a low laying area identified in the stormwater masterplan in 2010. The project is to add 8 stormwater inlets into the intersection and cross streets that drain into an outfall at the salt pond.

Reasons for Funding Modification (if applicable):

Budgeted with HMGP and CDBG-DR.

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Consultation							
Design	\$ 662,540						
Construction		\$ 5,757,834					
Total	\$ 662,540	\$ 5,757,834	\$ -	\$ -	\$ -	\$ -	\$ 6,420,374

Funding Source Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
402	\$ 1,045,788						
HMGP	\$ 3,998,317						
CDBG-DR	\$ 1,376,269						
CDBG-MIT							
Total	\$ 6,420,374	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,420,374

CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL

Project No: ST38031902
Project Name: Government Road Culvert 1
Location: Government Road
Department: Utilities
Account No: 402-3803-538-6500

Date: 08/05/20
Contact: JP Castro
Project Start: 10/01/18
Project Complete: 07/30/22
Project Estimate: \$ 160,000
Project Funding to Date: \$ 85,000

Project Description/Justification:

The first culvert at Government road that allowed storm drainage from Venetian Drive to clear has been allowed to grow in and was never permitted with SFWMD. There are 2 culverts that allow the leveling of flows from the salt ponds from Venetian Drive and only 1 is clear to allow flow at this time. The project will be to create design documents to incorporate the culvert and mangrove cut canal into the City's SFWMD drainage permit.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design	\$ 5,000						
Construction	\$ 80,000	\$ 75,000					
Total	\$ 85,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000

Funding Source Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fund 402	\$ 85,000	\$ 75,000					
Total	\$ 85,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000

CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL

Project No: TBD
Project Name: Fogarty & 3rd Pump Station
Location: Multiple City Streets
Department: Utilities
Account No: 402-3802-538-63 OR -65

Date: 04/30/21
Contact: JP Castro
Project Start: 10/01/21
Project Complete: 09/30/23
Project Estimate: \$ 7,543,065
Project Funding to Date: \$ -

Project Description/Justification:

The area surrounding Fogarty Ave and 3rd St. in mid town is one of the lowest elevations in town that has a large drainage basin flowing to it. The 2012 stormwater master plan identified the area needing a pump station due to the inability of gravity drainage to work because of elevation above sea level.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design		\$ 952,766					
Construction			\$ 6,590,299				
Total	\$ -	\$ 952,766	\$ 6,590,299	\$ -	\$ -	\$ -	\$ 7,543,065

Funding Source Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
402		\$ 952,766	\$ 254,134				
CDBG-MIT			\$ 6,336,165				
Total	\$ -	\$ 952,766	\$ 6,590,299	\$ -	\$ -	\$ -	\$ 7,543,065