Project No:	ST380211601					Date:		07/17/21
Project Name:	Dennis St. Pur	np Station	-			Contact:		JP Castro
Location:	Dennis St. Pur		-			Project Start:		02/01/19
Department:	402 Storm - Ut		_		Pro	ject Ćomplete:		08/15/21
Account No:	402-3802-538-	6500	-			, oject Estimate:		3,098,211
	-		-			nding to Date:		3,098,211
Project Descrip	tion/Justificati	ion:						
The Dennis St. out			as the area has t	oo low of an elev	ation to use grav	vity wells. This are	ea has	a repetitive
loss history and th					_	•		•
		0	, - -					
Reasons for Fu	nding Modifica	ation (if applica	able):					
Operating Impa	ct:			Related Proje	cts:			
			Project Pha	ase Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Ī	
Design	\$ 354,613							
Construction	\$ 2,743,598							
Total	\$ 3,098,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$	3,098,211
	ч		Funding Soi	urce Summary			1	
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Ī	
City	\$ 2,169,211		· · ·			· · · - · · ·		
Mayfield	\$ 929,000					1		
iviayiida	Ψ 020,000					1		
Total	\$ 3,008,211	Ф _	Φ _	\$ _	Φ _	¢ _	¢	3 008 211

Project No:	ST38021901					Date:		05/01/21	
	Tide Valves &	Outfall Improve	ments			Contact:		JP Castro	
	Multiple City St		•			Project Start:		01/09/19	
Department:	Utilities		•		Proj	ject Complete:		09/30/22	
Account No:	402-3802-538-	63 OR -65	•			ject Estimate:		6,571,281	
			•		Project Fu	nding to Date:	\$	6,571,281	
Project Descrip	tion/Justificati	on:							
Install tide valves			ll outfall pipes to	protect neighbo	rhood structures	and streets from	seaw	ater	
indundation and p									
for Hurricane IRM	•	-		, ,	•	Ü	Ü		
Reasons for Fu	nding Modifica	ation (if applica	able):						
O	-4.			Dalatad Duais	-4				
Operating Impa	Ct:			Related Proje	cts:				
			Project Pho	ase Summary					
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Ī		
Consultation	\$ 28,195	1 1 2 1/22	I I ZZ/ZO	1120/24	1124/20	1 1 20/20			
Design	\$ 942,500								
Construction	Ψ 012,000	\$ 5,600,586							
0011041 01041011		ψ 0,000,000							
Total	\$ 970,695	\$ 5,600,586	\$ -	\$ -	\$ -	\$ -	\$	6,571,281	
	Funding Source Summary								
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	1		
402									
HMGP	\$ 3,675,186								
CDBG-MIT	\$ 3,099,159								
Total	\$ 6,774,345	\$ -	\$ -	\$ -	\$ -	\$ -	\$	6,774,345	

Project No: Project Name: Location: Department: Account No:	ST38022101 Patricia and As Patricia and As Utilities 402-3802-538-	shby	- - - -		Pro	Date Contact Project Start ject Complete oject Estimate inding to Date	\$	05/01/21 JP Castro 02/01/21 06/30/22 152,489
Project Descrip								
Storm modeling sl	hows the addition	n of a 2nd injecti	on well will lower	the staging of st	orm water and I	ower the time st	anding	water is on
the street. Reasons for Fu	nding Modifica	ation (if applic	able):					
Operating Impa	ot:			Poloted Proje	oto			
	ict.			Related Proje	CIS.			
			Project Pha	ase Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26		
Consultation								
Design	\$ 13,500							
Construction	\$ 138,989							
Total	\$ 152,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$	152,489
			Funding Sou	urce Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26		
402	\$ 39,647							
HMGP	\$ 112,842							
_								
T-4-1	ф. 450.400	<u> </u>			Φ.	Φ.		450 400
Total	\$ 152,489	I⊅ -	\$ -	\$ -	\$ -	\$ -	 \$	152,489

Project No:	ST38022102					Date	:	07/14/21
Project Name:	Harris & 10th					Contact		JP Castro
Location:	Multiple City S	treets				Project Start		02/01/21
Department:	Utilities					ect Complete		09/30/21
Account No:	402-3802-538-	6500				ject Estimate		6,420,374
					Project Fu	nding to Date	\$	6,420,374
Project Descrip	tion/Justificati	on:						
Harris and 10th is	a low laying area	identified in the	stormwater mas	sterplan in 2010.	The project is to	add 8 stormwat	er inlet	ts into the
intersection and o				•				
			, and an					
Reasons for Fu			ible):					
Budgeted with HN	MGP and CDBG-D	R.						
Operating Impa	ict:			Related Proje	cts:			
			Project Pha	ase Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26		
Consultation								
Design	\$ 662,540							
Construction		\$ 5,757,834						
Total	\$ 662,540	\$ 5,757,834	\$ -	\$ -	\$ -	\$ -	\$	6,420,374
			Funding Sou	urce Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	1	
402	\$ 1,045,788							
HMGP	\$ 3,998,317						1	
CDBG-DR	\$ 1,376,269							
CDBG-MIT	, , , , , , , , , ,						1	
							1	
Total	\$ 6,420,374	\$ -	\$ -	\$ -	\$ -	\$ -	\$	6,420,374

Project No: Project Name: Location: Department: Account No: Project Descript The first culvert arpermitted with SF allow flow at this SFWMD drainage Reasons for Fu	t Government roa WMD. There are time. The project permit.	ion: ad that allowed s 2 culverts that a will be to create	llow the leveling design documer	of flows from the	Project Fu Project Fu ve to clear has be e salt ponds from	Venetian Drive	\$ sow in arand only	1 is clear to	
Operating Impa	Operating Impact: Related Projects:								
			Project Ph	ase Summary					
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	1		
Design	\$ 5,000					1	1		
Construction	\$ 80,000	\$ 75,000					1		
Total	\$ 85,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$	160,000	
Funding Source Summary									
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	4		
Fund 402	\$ 85,000	\$ 75,000				-	-		
							-		
							-		
Total	\$ 85,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$	160,000	

Project No:	TBD		•			Date:		04/30/21
Project Name:	Fogarty & 3rd					Contact:		JP Castro
Location:	Multiple City S	treets				Project Start:		10/01/21
Department:	Utilities					ject Complete:		09/30/23
Account No:	402-3802-538-	·63 OR -65				oject Estimate:		7,543,065
			•		Project Fu	unding to Date:	\$	-
Project Descrip	otion/Justificati	ion:						
The area surround	ding Fogarty Ave	and 3rd St. in mic	I town is one of t	he lowest elevat	tions in town tha	t has a large drair	age b	asin flowing
to it. The 2012 sto	ormwater master	plan identified th	ne area needing a	pump station d	lue to the inabilit	y of gravity drain	age to	work because
of elevation above		•	•					
Reasons for Fu	ınding Modifica	ation (if applica	able):					
Operating Impa	act:			Related Proje	ects:			
			Project Pha	se Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26		
							1	
Design		\$ 952,766					1	
Construction		,	\$ 6,590,299				1	
			, , ,				1	
Total	\$ -	\$ 952,766	\$ 6,590,299	\$ -	\$ -	\$ -	\$	7,543,065
			Funding Sou	urce Summary				
Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	I	
402		\$ 952,766	\$ 254,134	1 1 20/2 1	1 1 2 11 2 5	1 1 20/20	1	
CDBG-MIT		Ψ 502,700	\$ 6,336,165		1	1	1	
ODDO-WIT			Ψ 0,000,100		1	1	1	
					1	1	1	
Total	1 C	\$ 052.766	\$ 6.500.200	¢	\$	¢ _	¢	7 5/3 065